



CITY of CLOVIS

AGENDA • CITY COUNCIL MEETING

Council Chamber, 1033 Fifth Street, Clovis, CA 93612 (559) 324-2060
www.cityofclovis.com

February 5, 2024

6:00 PM

Council Chamber

In compliance with the Americans with Disabilities Act, if you need special assistance to access the City Council Chamber to participate at this meeting, please contact the City Clerk or General Services Director at (559) 324-2060 (TTY – 711). Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to the Council Chamber.

The Clovis City Council meetings are open to the public at the physical address listed above. There are numerous ways to participate in the City Council meetings: you are able to attend in person; you may submit written comments as described below; you may participate by calling in by phone (see “Verbal Comments” below); and you may view the meeting which is webcast and accessed at www.cityofclovis.com/agendas.

Written Comments

- Members of the public are encouraged to submit written comments at: www.cityofclovis.com/agendas at least two (2) hours before the meeting (4:00 p.m.). You will be prompted to provide:

- Council Meeting Date
- Item Number
- Name
- Email
- Comment



- Please submit a separate form for each item you are commenting on.
- A copy of your written comment will be provided to the City Council noting the item number. If you wish to make a verbal comment, please see instructions below.
- Please be aware that any written comments received that do not specify a particular agenda item will be marked for the general public comment portion of the agenda.
- If a written comment is received after 4:00 p.m. on the day of the meeting, efforts will be made to provide the comment to the City Council during the meeting. However, staff cannot guarantee that written comments received after 4:00 p.m. will be provided to City Council during the meeting. All written comments received prior to the end of the meeting will be made part of the record of proceedings.

Verbal Comments

- If you wish to speak to the Council on an item by telephone, you should contact the City Clerk at (559) 324-2060 no later than 4:00 p.m. the day of the meeting.
- You will be asked to provide your name, phone number, and your email. You will be emailed instructions to log into Webex to participate in the meeting. Staff recommends participants log into the Webex at 5:30 p.m. the day of the meeting to perform an audio and mic check.
- All callers will be placed on mute, and at the appropriate time for your comment your microphone will be unmuted.
- In order for everyone to be heard, please limit your comments to 5 minutes or less, or 10 minutes per topic

Webex Participation

- Reasonable efforts will be made to allow written and verbal comment from a participant communicating with the host of the virtual meeting. To do so, a participant will need to chat with the host and request to make a written or verbal comment. The host will make reasonable efforts to make written and verbal comments available to the City Council. Due to the new untested format of these meetings, the City cannot guarantee that these written and verbal comments initiated via chat will occur. Participants wanting to make a verbal comment via call will need to ensure that they accessed the WebEx meeting with audio and microphone transmission capabilities.

CALL TO ORDER

FLAG SALUTE - Councilmember Mouanoutoua

ROLL CALL

PUBLIC COMMENTS - This is an opportunity for the members of the public to address the City Council on any matter within the City Council's jurisdiction that is not listed on the Agenda. In order for everyone to be heard, please limit your comments to 5 minutes or less, or 10 minutes per topic. Anyone wishing to be placed on the Agenda for a specific topic should contact the City Manager's office and submit correspondence at least 10 days before the desired date of appearance.

ORDINANCES AND RESOLUTIONS - With respect to the approval of resolutions and ordinances, the reading of the title shall be deemed a motion to waive a reading of the complete resolution or ordinance and unless there is a request by a Councilmember that the resolution or ordinance be read in full, further reading of the resolution or ordinance shall be deemed waived by unanimous consent of the Council.

CONSENT CALENDAR - Items considered routine in nature are to be placed upon the Consent Calendar. They will all be considered and voted upon in one vote as one item unless a Councilmember requests individual consideration. A Councilmember's vote in favor of the Consent Calendar is considered and recorded as a separate affirmative vote in favor of each action listed. Motions in favor of adoption of the Consent Calendar are deemed to include a motion to waive the reading of any ordinance or resolution on the Consent Calendar. For adoption of

ordinances, only those that have received a unanimous vote upon introduction are considered Consent items.

- [1.](#) Administration - Approval - Minutes from the January 16, 2024, Council Meeting.
- [2.](#) Administration - Receive and File – Economic Development Corporation Serving Fresno County Quarterly Report, Oct. 1, 2023 – Dec. 31, 2023.
- [3.](#) Fire Department - Approval – Res. 24-____, Authorize submittal of two grant applications to the San Joaquin Valley Air Pollution Control District to allow for the replacement purchase of (1) Water Tender and (1) Electric Utility Vehicle.
- [4.](#) General Services – Approval - Claim Rejection of the General Liability Claim on behalf of Rachael Salazar.
- [5.](#) General Services – Approval - Claim Rejection of the General Liability Claim on behalf of Thalia Vargas Sage.
- [6.](#) General Services – Approval – Res. 24-____, Amending the City’s FY 2023-2024 Position Allocation Plan by adding one (1) Senior Management Analyst Position and removing (1) Management Analyst Position within the Public Utilities Department.
- [7.](#) General Services – Approval – Res. 24-____, Authorizing Amendments to the City’s Classification Plan by Revising the Transit Dispatcher Classification in the General Services Department.
- [8.](#) Planning and Development Services – Approval – Final Acceptance for CIP 19-19, Armstrong Avenue Street Improvements.
- [9.](#) Planning and Development Services - Approval – Res. 24-____, Amending the Fresno Metropolitan Flood Control District (FMFCD) Schedule of Drainage Costs and Fees for 2024-2025.
- [10.](#) Public Utilities – Approval – Bid Award for CIP 17-04, Sanitary Pump Station “E” Pump Addition, in the Total Amount of \$929,593.00 and Authorize the City Manager to Execute the Contract on Behalf of the City; and Approval – Res. 24-____, Amending the 2023-2024 Sewer Capital Projects – Developer Fund in the Community Investment Program budget to Allocate Funds for the Project.

PUBLIC HEARINGS - A public hearing is an open consideration within a regular or special meeting of the City Council, for which special notice has been given and may be required. When a public hearing is continued, noticing of the adjourned item is required as per Government Code 54955.1.

- [11.](#) Consider Introduction – Ord. 24-____, Amending Clovis Municipal Code Section 2.1.32 establishing salaries of City Councilmembers and increasing the present salary to become effective after the November 2024 municipal election.

Staff: Karey Cha, City Clerk
Recommendation: Approve

ADMINISTRATIVE ITEMS - Administrative Items are matters on the regular City Council Agenda other than Public Hearings.

- [12.](#) Consider Approval – Waive Formal Bidding Requirements and Authorize the City Manager to Enter into a Second Amendment to the Agreement with Kosmont Companies for \$30,000 to Implement Financing Policy Changes for Development Impact Fees.

Staff: Andrew Haussler, Assistant City Manager
Recommendation: Approve

COUNCIL ITEMS

- [13.](#) Consider Approval – Change of Council Meeting Schedule.

Staff: John Holt, City Manager

Recommendation: Approve

CITY MANAGER COMMENTS

COUNCIL COMMENTS

CLOSED SESSION - A “closed door” (not public) City Council meeting, allowed by State law, for consideration of pending legal matters and certain matters related to personnel and real estate transactions.

14. Government Code Section 54956.9(d)(1)
CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION
Case Name: Desiree Martinez v. City of Clovis, et al., Case No. F082914

RECONVENE INTO OPEN SESSION AND REPORT FROM CLOSED SESSION

ADJOURNMENT

FUTURE MEETINGS

Regular City Council Meetings are held at 6:00 P.M. in the Council Chamber. The following are future meeting dates:

Feb. 12, 2024 (Mon.) (To be Cancelled)
Feb. 13, 2024 (Tue.) (Joint Meeting with CUSD, Boardroom, 1680 David E. Cook Way)
Feb. 20, 2024 (Tue.)
Mar. 4, 2024 (Mon.)
Mar. 11, 2024 (Mon.)
Mar. 18, 2024 (Mon.)

CLOVIS CITY COUNCIL MEETING

January 16, 2024

6:00 P.M.

Council Chamber

Meeting called to order by Mayor Ashbeck at **6:00**
Flag Salute led by Councilmember Bessinger

Roll Call: Present: Councilmembers, Basgall, Bessinger, Mouanoutoua, Pearce
Mayor Ashbeck

PUBLIC COMMENTS – 6:02

Jeni-Ann Kren commended the City of Clovis on the Martin Luther King Jr. Breakfast event.

CONSENT CALENDAR – 6:05

Motion by Councilmember Mouanoutoua, seconded by Councilmember Bessinger, that the items on the Consent Calendar be approved. Motion carried by unanimous vote.

1. Administration - Approved - Minutes from the January 8, 2024, Council Meeting.
2. Administration - Approved - Authorize the City Manager, or designee, to execute a Permanent Local Housing Allocation Program funding agreement with Central California Housing Corporation (doing business as Affordable Housing Development Corporation (AHDC)), and Better Opportunities Builder, Inc. (BOB), in the amount of up to \$1,481,281, and any amendments thereto, for the development of a 51-unit affordable senior rental housing project at 135 Osmun Avenue.
3. Finance – Received and Filed – Investment Report for the Month of August 2023.
4. Finance – Received and Filed – Treasurer’s Report for the Month of August 2023.
5. Finance – Received and Filed – Status Report of Development Fee Funds for the fiscal year ended June 30, 2023.
6. General Services – Approved - **Res. 24-11**, Adopting Amendments to the Deputy Police Chief Salary Schedule.
7. General Services – Approved – **Res. 24-12**, Authorizing Amendments to the City’s Classification Plan by Revising the Police Officer Recruit/Lateral Classification in the Police Department.
8. General Services – Approved – **Res. 24-13**, Authorizing Amendments to the City’s Classification Plan by Revising the Transit Dispatcher Classification in the General Services Department.
9. General Services – Approved - **Res. 24-14**, Approving a Side Letter Agreement with Clovis Employees Association to Add a 401(a) Plan.
10. General Services – Approved - Claim Rejection of the General Liability Claim on behalf of Maria Guadalupe Madrigal, Maria Isabel Madrigal, Miguel Madrigal, The Estate of Melchor Madrigal by Maria Isabel Madrigal, Eleazar Madrigal, and Jose Madrigal.

PUBLIC HEARINGS – 6:06

6:06 ITEM 11 - CONTINUED ITEMS ASSOCIATED WITH APPROXIMATELY 155 ACRES OF LAND LOCATED ON THE NORTH SIDE OF SHEPHERD AVENUE, BETWEEN N. SUNNYSIDE AND N. FOWLER AVENUES. GREAT BIGLAND, LP., OWNER/APPLICANT; HARBOUR AND ASSOCIATES, REPRESENTATIVE. (CONTINUED FROM THE DECEMBER 11, 2023, COUNCIL MEETING AND TO BE CONTINUED TO A DATE UNCERTAIN.)

9A. CONSIDER APPROVAL - RES. 23-XX, A RESOLUTION OF THE CLOVIS CITY COUNCIL: (1) CERTIFYING THE FINAL ENVIRONMENTAL IMPACT REPORT FOR THE SHEPHERD NORTH PROJECT; (2) ADOPTING CEQA FINDINGS OF FACT AND A STATEMENT OF OVERRIDING CONSIDERATION; AND (3) ADOPTING A MITIGATION MONITORING AND REPORTING PROGRAM.

9B. CONSIDER APPROVAL – RES. 23-XX, A RESOLUTION OF THE CLOVIS CITY COUNCIL APPROVING A REQUEST TO EXPAND THE CITY’S SPHERE OF INFLUENCE TO INCLUDE APPROXIMATELY 155 ACRES OF LAND.

9C. CONSIDER APPROVAL - RES. 23-XX, GPA2021-006, A RESOLUTION OF THE CLOVIS CITY COUNCIL APPROVING A REQUEST TO AMEND THE CIRCULATION ELEMENT OF THE GENERAL PLAN TO ALLOW FOR THE PLACEMENT OF A SHEPHERD AVENUE ACCESS POINT ON THE NORTH SIDE OF SHEPHERD AVENUE, BETWEEN N. SUNNYSIDE AND N. FOWLER AVENUES.

9D. CONSIDER APPROVAL - RES. 23-XX, GPA2021-005, A RESOLUTION OF THE CLOVIS CITY COUNCIL APPROVING A REQUEST TO AMEND THE LAND USE ELEMENT OF THE GENERAL PLAN FOR THE DEVELOPMENT AREA (APPROXIMATELY 77 ACRES) FROM THE RURAL RESIDENTIAL LAND USE DESIGNATION TO THE MEDIUM-HIGH DENSITY RESIDENTIAL LAND USE DESIGNATION.

9E. CONSIDER INTRODUCTION - ORD. 23-XX, R2021-009, AN ORDINANCE OF THE CLOVIS CITY COUNCIL APPROVING A REQUEST TO PREZONE PROPERTY WITHIN THE DEVELOPMENT AREA (APPROXIMATELY 77 ACRES) OF THE PROJECT SITE FROM THE FRESNO COUNTY AL20 ZONE DISTRICT TO THE CLOVIS R-1-PRD ZONE DISTRICT.

9F. CONSIDER APPROVAL - RES. 23-XX, TM6205, A RESOLUTION OF THE CLOVIS CITY COUNCIL APPROVING A REQUEST TO APPROVE A VESTING TENTATIVE TRACT MAP FOR A 605-LOT SINGLE-FAMILY PLANNED RESIDENTIAL DEVELOPMENT.

9G. CONSIDER APPROVAL - RES. 23-XX, PDP2021-004, A RESOLUTION OF THE CLOVIS CITY COUNCIL APPROVING A REQUEST TO APPROVE A PLANNED DEVELOPMENT PERMIT FOR A 605-LOT SINGLE-FAMILY RESIDENTIAL DEVELOPMENT.

9H. CONSIDER APPROVAL - RES. 23-XX, RO307, A RESOLUTION OF THE CLOVIS CITY COUNCIL APPROVING APPLICATION FOR THE ANNEXATION OF THE TERRITORY KNOWN AS THE SHEPHERD-SUNNYSIDE NORTHEAST REORGANIZATION FOR THE DEVELOPMENT AREA (APPROXIMATELY 77 ACRES).

9I. CONSIDER APPROVAL - RES. 23-XX, A RESOLUTION OF THE CLOVIS CITY COUNCIL APPROVING AN AMENDMENT TO THE 2017 AMENDED AND RESTATED MEMORANDUM OF UNDERSTANDING BETWEEN THE COUNTY OF FRESNO AND CITY OF CLOVIS REGARDING A SPHERE OF INFLUENCE EXPANSION TO ADD APPROXIMATELY 155 ACRES AND THE STANDARDS OF ANNEXATION TO ADDRESS THE ANNEXATION OF APPROXIMATELY 77 ACRES OF PROPERTY (SHEPHERD-SUNNYSIDE NORTHEAST REORGANIZATION).

Motion to continue to a date uncertain by Councilmember Bessinger, seconded by Councilmember Basgall. Motion carried by unanimous vote.

ADMINISTRATIVE ITEMS – 6:10

6:10 ITEM 12 - APPROVED – ENTER INTO A COOPERATIVE AGREEMENT AND AGREEMENT FOR THE EXCHANGE OF REAL PROPERTY (CLOVIS REGIONAL LIBRARY PROJECT) WITH THE COUNTY OF FRESNO, AND AUTHORIZE THE MAYOR TO EXECUTE THE AGREEMENT ON BEHALF OF THE CITY.

Judith Preuss spoke in support of the action.

Bernard Jimenez represented the County of Fresno in support of the item.

Motion for approval by Councilmember Mouanoutoua, seconded by Councilmember Bessinger. Motion carried by unanimous vote.

6:22 ITEM 13 - DENIED – A REQUEST FROM THE COUNTY OF FRESNO FOR THE CITY OF CLOVIS TO PERMANENTLY SUPPLY A WATER SERVICE CONNECTION TO COUNTY SERVICE AREA (CSA) 10A.

Chris Bump spoke on behalf of the County of Fresno on the item.

Motion to deny by Councilmember Bessinger, seconded by Councilmember Basgall. Motion carried by unanimous vote.

6:41 ITEM 14 - RECEIVED AND FILED – REPORT ON THE NATIONAL COMMUNITY SURVEY RESULTS.

Jeni-Ann Kren asked for details on the methodology of the survey.

Supervisor Magsig spoke on the historical data of the survey.

CITY MANAGER COMMENTS – 7:19

COUNCIL COMMENTS – 7:20

CLOSED SESSION – 7:29

ITEM 15 - GOVERNMENT CODE SECTION 54956.9(D)(1) CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION CASE NAME: DESIREE MARTINEZ V. CITY OF CLOVIS, ET AL., CASE NO. F082914

RECONVENE INTO OPEN SESSION AND REPORT FROM CLOSED SESSION – 8:04

No action was taken by the City Council during the closed session.

ADJOURNMENT

Mayor Ashbeck adjourned the meeting of the Council to February 5, 2024

Meeting adjourned: 8:05 p.m.

Mayor

City Clerk



CITY *of* CLOVIS

REPORT TO THE CITY COUNCIL

TO: Mayor and City Council

FROM: Administration

DATE: February 5, 2023

SUBJECT: Administration - Receive and File – Economic Development Corporation Serving Fresno County Quarterly Report, Oct. 1, 2023 – Dec. 31, 2023.

ATTACHMENTS: 1. EDC Quarter 2 Report, Oct. 1, 2023 – December 31, 2023

CONFLICT OF INTEREST

Councilmembers should consider recusal if a campaign contribution exceeding \$250 has been received from the project proponent (developer, applicant, agent, and/or participants) within the preceding 12 months (Government Code 84308).

RECOMMENDATION

That the City of Clovis receive and file the Quarter 2 Report, October – December 2023, from the Economic Development Corporation Serving Fresno County.

EXECUTIVE SUMMARY

The Economic Development Corporation serving Fresno County (EDC) has submitted their Quarter 2 Report of activities for the City Council to receive and file, as required per the 2023-2024 Agreement with the City.

BACKGROUND

In the summer of 2023, the City of Clovis and the EDC entered into a contract for the 2023-2024 fiscal year to provide regional marketing and business services to Clovis businesses. The contract provides for \$40,000 in baseline funding and provides \$10,000 for focused outreach and project support for the City of Clovis in developing the Five Year Comprehensive Economic Development Strategy plan update. This allows Clovis to be part of a regional effort in attracting commercial and industrial businesses to Clovis. Attached is a report detailing the progress of their activities to provide information to industrial/commercial representatives not currently located in Clovis for recruiting purposes, and to continue to assist existing Clovis businesses with informational and/or technical assistance to access statewide business support programs.

Highlights of the EDC quarterly report include:

Q2 Snapshot

The EDC team conducts outreach marketing business expansion and retention services by:

- Providing an operational analysis to evaluate the health of the business. This tool offers us a thorough understanding of the appropriate referrals or resources needed for business growth or retention;
- Connecting businesses to labor subsidy programs;
- Providing education on federal/state/local tax incentives; and
- Providing referrals and information on financing assistance.

Stemming from direct outreach, workshops, one-on-one meetings, and marketing efforts, the areas of interest and number of referrals generated are reflected below:

	Q2	FY24
Businesses Served	17	25

Type	Goal	Q2	FY24	Completion
Top 50 Business List	1	0	0	In Progress
Economic Profile Update	1	1	1	100%
Broker Events	2	0	0	In Progress
New Business Leads	40	3	9	23%

Clients and Businesses Served

51 Flava Wings and Things
 A Mind Above, A
 Professional Psychology
 Corporation
 Accounting America
 AMA Management, Inc.
 Anlin Industries
 Cabinet Connection

Circle Automotive
 City of Clovis
 Clovis Stone Masonry &
 Landscape Supply
 Debra L Winegarden, PhD
 DBA Achievements
 Unlimited
 Denny's #9549

Epiphene, Inc.
 Facelogic Spa
 IDLS Sierra Avenue, LLC dba
 Magnolia Crossing, LLC
 SMS Services Inc.
 Unique Orthodontics
 Wawona Frozen Foods

FISCAL IMPACT

The City will forward the Quarter 2 installment payment to EDC. The funds were budgeted in the 2023-2024 fiscal year budget.

REASON FOR RECOMMENDATION

The attached report meets the requirement established in the 2023-2024 Agreement between the EDC and the City of Clovis.

ACTIONS FOLLOWING APPROVAL

Staff will file the report.

Prepared by: Chad McCollum, Economic Development, Housing and Communications Director

Reviewed by: City Manager *AM*



INVOICE

1060 Fulton Street, 4th Floor
 Fresno, CA 93721
 (559) 476-2500

Date: 12/31/2023
 Inv. No.: 9730
 Account No.: 517

Remit To:

City of Clovis
 ATTN:Mr. Andrew Haussler
 1033 5th Street
 Clovis, CA 93612

Fresno County EDC
 1060 Fulton St., 4th Floor
 Fresno, CA 93721

Membership Level	Contact	Terms
DIAMOND	Mr. Andrew Haussler	1 Year
	Description	Total
	City of Clovis Q2 October thru December 2023	\$12,500.00

Total:	\$12,500.00
Paid/Credited:	\$0.00
Balance Due:	\$12,500.00



City of Clovis
Quarterly Activity Report
Quarter 2
Fiscal Year 2023-24
October 1, 2023 – December 31, 2023

Will Oliver	President & CEO
Sherry Neil	Chief Operating Officer
Paul Thorn	Controller
Chris Zeitz	VP of Workforce Development
Julian Ramos	Client Services Manager
Jackie Cuevas	Business Expansion and Retention Coordinator
Spencer Bremer	Research Analyst
Marcia Dansby	Economic Development Specialist
Cindy De La Rosa	Employer Engagement Specialist
Danielle Dixon-Oglesby	Workforce Training Coordinator
Ray Jones	Accountant
Cody Laird	Economic Development Specialist
Marcella Lara	Business Retention Specialist
Tiffany Louk	Business Attraction Specialist
Kaila Lugo	Office Administrator
Merritt Pacini	Executive Assistant to the CEO
Jennifer Sanchez	Economic Development Specialist
Nicole Teraoka	Contracts Compliance Manager
Mai See Vang	Program Coordinator
Malee Vang	Social Care Coordinator
Joe Verduzco	Business Attraction Specialist
Ross Williams	Research Analyst

City of Clovis Quarterly Activity Report

This report summarizes the agreement requirements between the City of Clovis and the Fresno County Economic Development Corporation (EDC).

Fresno County EDC Services

The Economic Development Corporation serving Fresno County is a nonprofit organization established to market Fresno County as the premier location for business prosperity. We facilitate site selection for new businesses within Fresno County, and assist in the retention and expansion of businesses through our alliance with collaborative partners and resources.

The EDC agrees to the following services:

- (a) Provide informational resources and technical assistance to retain and expand existing Clovis businesses.
- (b) For the purpose of recruiting new businesses and industries to the City, provide information to industrial and office representatives.
- (c) Assist in the development of marketing materials to attract new investment to the City.
- (d) Assist in marketing the City's industrial/commercial properties, including the Research and Technology Park.
- (e) Market the City to commercial and industrial brokers, developers, site selectors, and businesses.
- (f) Distribute City economic development materials.
- (g) Assist the City in the implementation of the City's Economic Development Strategy and the Business Retention, Expansion and Attraction Program.
- (h) Assist the City in preparing for, and conducting, proactive targeted outreach to companies identified in the Clovis Comparative Healthcare Analysis, or other business prospecting tools, if available.
- (i) The Economic Development team will work towards fostering a closer working relationship with local business associations to enhance the accessibility of EDC's services to City employers. Level of partnership is dependent on willingness and capacity of local business associations to participate.
- (j) Assist City points-of-contact in fully utilizing social media and online marketing tools to advance economic and community development efforts in the City.
- (k) The EDC will inform the City of legislation important to the Economic and Community Development of the region and advocate on their behalf.
- (l) In addition to periodic reports to the Economic Development Director and City Manager, submit quarterly status reports to the City Council, detailing the progress of the EDC and related activities.
- (m) The EDC shall assist in identifying economic development projects and priorities on the City's behalf for inclusion in the County of Fresno's Comprehensive Economic Development Strategy (CEDS) for potential grant funding.
- (n) The EDC agrees to provide a designated Economic Development Specialist as an EDC staff member to respond to City business attraction and expansion leads and to ensure City participation.

Q2 Snapshot

The EDC team conducts outreach marketing business expansion and retention services by:

- Providing an operational analysis to evaluate the health of the business. This tool offers us a thorough understanding of the appropriate referrals or resources needed for business growth or retention;
- Connecting businesses to labor subsidy programs;
- Providing education on federal/state/local tax Incentives; and
- Providing referrals and information on financing assistance.

Stemming from direct outreach, workshops, one-on-one meetings, and marketing efforts, the areas of interest and number of referrals generated are reflected below:

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 Anlin Industries
 Cabinet Connection

Circle Automotive
 City of Clovis
 Clovis Stone Masonry &
 Landscape Supply
 Debra L Winegarden, PhD
 DBA Achievements
 Unlimited
 Denny's #9549

Epiphene, Inc.
 Facelogic Spa
 IDLS Sierra Avenue, LLC dba
 Magnolia Crossing, LLC
 SMS Services Inc.
 Unique Orthodontics
 Wawona Frozen Foods

City of Clovis Economic Snapshot

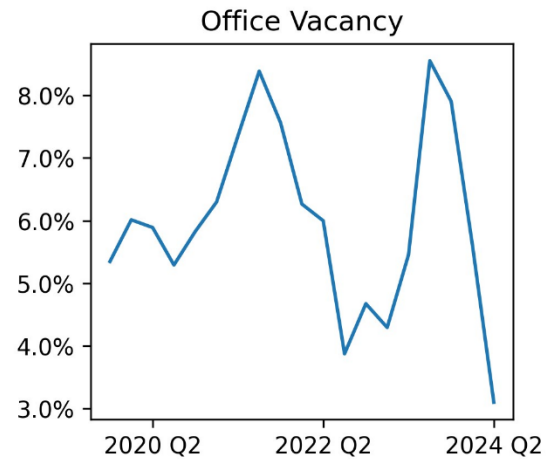
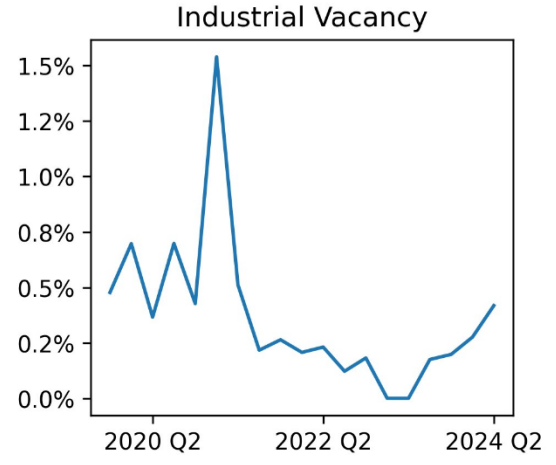
Quarter 2, FY 23-24

Industrial, Office, and Retail Vacancy

In the City of Clovis this quarter the industrial vacancy rate increased from 0.3% to 0.4%, the office vacancy rate decreased from 5.6% to 3.1%, and the retail vacancy rate remained at 3.5%.

Q2 FY23-24	Industrial	Office	Retail
Fresno County	2.9%	7.4%	4.8%
City of Clovis	0.4%	3.1%	3.5%

Source: CoStar.com

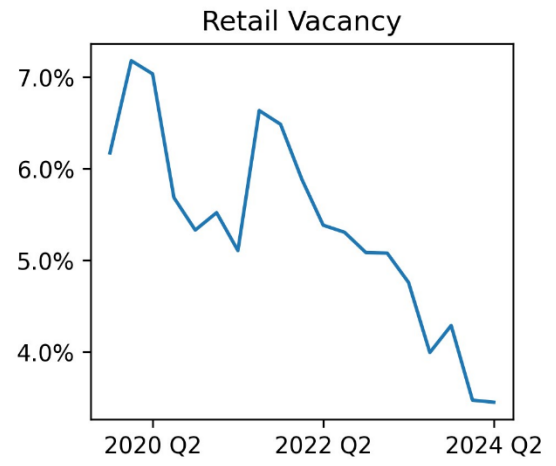


November 2023 Unemployment Rates

The preliminary unemployment rate in the City of Clovis was 4.3% in November 2023, down from 4.7% in August 2023. This compares to a non-seasonally adjusted unemployment rate of 4.9% for California and 3.7% for the nation during the same period.

Area	Labor Force	Unemployment Rate
Fresno County	461,100	7.5%
City of Clovis	58,500	4.3%

Source: State of California Employment Development Department



Business Attraction and Expansion Activity

During the second quarter, the EDC generated **3** new business leads and responded to **2** requests for information.

	Q2 FY24	FY24
New Business Leads	3	9
Requests for Information	2	5

New Leads

MONTH	CLIENT NUMBER	SOURCE	INDUSTRY	JOBS	SITE REQUIREMENTS	PARTICIPATING CITIES
NOVEMBER	PROJECT SUNNY	GO-Biz Lead	Textiles Manufacturing	120	50,000-85,000 SF	All
DECEMBER	PROJECT HOSPITALITY	GO-Biz Lead	Manufacturing	20	2 AC, 18,000SF Industrial	All
	PROJECT SUNDAY	GO-Biz Lead	Renewable Energy & Environment	300	150,000-200,000 SF	All

Requests For Information

MONTH	CLIENT NUMBER	SOURCE	INDUSTRY	DETAILS
OCTOBER	RFI - 231012	GO-Biz Lead	Manufacturing	Client is an established EV battery remanufacturer seeking a production and storage facility.
	RFI – 231016A1	Local Partner	Property Investor	Client is seeking industrial and multifamily residential properties in Fresno for investment opportunities.

Partnership with Department of Social Services

The EDC has been contracted to assist the Fresno County Department of Social Services in marketing the New Employment Opportunities (NEO) program, Ready2Hire, and identify prospective employers to hire from the pool of eligible NEO job seekers.

Customized Workforce Trainings

Realizing the current labor demands among our local businesses, the EDC, Department of Social Services and educational partners have worked with industry stakeholders to develop customized trainings to fulfill today's workforce needs. Utilizing input from various industry practitioners, each training curriculum is developed to create career pathways to meet tomorrow's industry needs, help businesses grow, and put individuals back to work. Below is a list of customized training programs underway:

Valley Apprenticeship Connections

Pre-Apprenticeship Program. The partnership between Fresno County EDC, the Department of Social Services, and Fresno EOC will provide a 12-week program comprised of classroom and construction-based training.

John Lawson Truck Driving

Class A Truck Driving Class. The 10-week training is a partnership between Fresno County EDC, the Department of Social Services, West Hills Community College, and Lawson Rock and Oil.

Central Valley Training Center

Pre-Apprenticeship Program. The partnership between Fresno County EDC, the City of Selma, and High-Speed Rail Authority will provide a 12-week program comprised of classroom and construction-based training.

Good Jobs Manufacturing Generalist

Six Week Program. The partnership between San Joaquin Manufacturing Alliance, The National Manufacturing Institute, California Tooling & Machining Apprenticeship Association (CTMAA), City of Reedley, and Reedley College provides a 6-week program comprised of applied and classroom-based instruction in Computer Aided Drafting & Design, Computer Aided Manufacturing & Machining, Electrical Systems Technology, Maintenance Mechanics, and Welding.

Highlights

October 2023

Fresno County EDC 2023 Annual Event | All

Fresno County EDC hosted our 2023 Annual Event on October 24th featuring three-time NBA champion and Edison High School Alum Bruce Bowen. Over 320 attendees joined as we honored CalOSBA director Tara Lynn Gray with the Giraffe Award for her unwavering spirit of service, advocacy, and passionate commitment to closing opportunity gaps in the business community as well as Al Solis who received the Investor Impact Award. The EDC is grateful for the unwavering dedication and support of our board members and investors. Your hard work fuels our mission to foster economic growth and prosperity in our community and we are excited for the promising projects we'll achieve together in the future!



Exhibit Supply NEO Program | All

Exhibit Supply Co. brought on board 5 new employees through the NEO program. One of these hires didn't qualify for NEO but was employed anyway. One of these employees has now successfully completed their contract and received a well-deserved \$1 raise, being promoted to the event coordinator position. Moreover, they hired another NEO candidate who needed a modified schedule, prompting the business owner to create a customized job position that accommodated both the employer and the employee effectively.

Pleasant Mattress NEO program | All

Pleasant Mattress has recently re-enrolled in the NEO program and is in the process of recruiting for 5 open positions. With assistance from the EDC team, they have successfully referred 2 new NEO candidates who are scheduled to begin their employment on November 13th. These recruits include a Truck Driver from the John R. Lawson Truck Driver Training program and a Machine Operator from NEO. The EDC staff will remain committed to collaborating with Pleasant Mattress to meet their ongoing staffing requirements.

CALED Introduction to Economic Development Certificate Program (“Keys Course”) | All

Fresno County EDC BEAR Coordinator Jackie Cuevas and Economic Development Specialist Cody Laird completed a 4-day Keys Course. The course consisted of very fruitful information including Strategic Planning, Managing the Economic Development Organization, Economic Development Finance, Real Estate Development and Reuse, Community Neighborhood Development, Workforce Development, Business Retention and Expansion, Marketing and Attraction, Entrepreneurship & Small Business Development Strategies & Innovation, Ethics and Economic Development, and Economic Impact Analysis.

Fresno County EDC President and CEO Will Oliver shared insights and best practices learned over 10 years in economic development as part of the Introduction to Economic Development Certificate program offers for local Economic Development Offered by the California Association for Local Economic Development (CALED). Alongside City of Clovis City Manager Andy Haussler, Will covered topics such as organizational structure, management principles, and performance measurement for economic development organizations.



Manufacturing Generalist Program Updates | All

Over the summer, Fresno County EDC piloted a short-term training program for entry-level jobs at machinist manufacturing businesses. This program was designed by employers in consultation with the California Tooling & Machining Apprenticeship Association and Reedley College. As a pilot program, the intent of this course was not only to train participants but also to evaluate if short-term training would lead to success to help fill pressing labor market needs. Within two months of completing the program, 75% of participants were able to improve their employment, and the remaining 25% either enrolled into higher education or remained with their employer in manufacturing.

Hands On Central CA NEO Program | All

Hands On Central California has been an active participant in the program since 2020 and has achieved remarkable success in hiring candidates while demonstrating exceptional empathy towards our clients. They've notably established a comprehensive training pathway, initiating clients as office assistants and providing cross-training opportunities for their ongoing professional development within the organization. Hands On Central California has successfully hired four individuals, and two of them, whose contracts have ended, have continued their employment by advancing to other roles within the company. Elizabeth's outstanding contributions were recently highlighted in our Annual Event publication.



Central Valley Training Center Graduation | All

On October 6, 2023, at the Selma Arts Center, we proudly recognized the achievements of 17 talented students who completed the CVTC Program. These students have shown exceptional dedication and passion for the construction industry, and they're now equipped with the skills and knowledge to build a successful career. To kick start their journey, they received certifications of completion and essential tool bags. Our graduation ceremony was made even more memorable with inspiring speeches from 3 outstanding student speakers. Their stories and insights left everyone feeling motivated and ready to tackle the challenges ahead. We were also honored to have dignitaries present at the event, who shared their wisdom and encouragement.



Fresno Pacific University School of Business Advisory Board Meeting | Fresno County

The EDC had the pleasure of presenting current labor market data at the Fresno Pacific University (FPU) School of Business Advisory Board Meeting. Employer Engagement Specialist Cindy De La Rosa, Program Coordinator Mai See Vang-Hernandez, and Economic Development Specialist Cody Laird discussed labor market trends and how the Good Jobs Challenge grant at EDC is aiming to address some of the issues faced by employers and job seekers today. This meeting provided an excellent platform to highlight EDC’s ongoing efforts to collaborate with various organizations, employers, and educational institutions with the goal of positively impacting the local workforce. The Executive Director of Continuing Education at FPU expressed interest in exploring potential collaborations between FPU and EDC. The aim is to provide support to FPU students pursuing continuing education courses, which presents an exciting avenue for further cooperation and support from the Good Jobs Challenge grant.

SJVMA “Valley Made” Manufacturing Summit & Job Fair | All

The San Joaquin Valley Manufacturing Alliance (SJVMA) hosted its annual conference, the “Valley Made” Manufacturing Summit for the San Joaquin Valley on October 26, 2023. With over 800 attendees, including industry employers, workforce, Economic Development, CBO’s and students from Edison, CTEC, McCain, Reedley, and Fresno City College, the event saw significant participation. Fresno County EDC played a pivotal role in facilitating a job fair, which drew the attention of about 10 businesses and 118 job seekers. Employer Engagement Specialist Cindy De La Rosa and Workforce Training Coordinator Danielle Dixon-Oglesby, collaborated to reach out to NEO, CVTC, and VAC participants to attend the job fair. EDC was able to confirm high attendance from the participants who were invited to attend. These efforts are part of our ongoing commitment to maintaining a list of job seekers for future job fairs and extending invitations for them to participate in future Good Jobs Challenge training pathways.

Central Valley Training Center Job Fair | All

On October 5th, 2023, we witnessed an exciting day at the Central Valley Training Center job fair! 8 esteemed businesses, including Caltrans, Dragados, USPS, Elite Team, Tutor Perini, Caglia Environmental, and City of Selma, joined us. Our students, armed with skill-showcasing resumes and networking prowess from our workshops, left an indelible mark on potential employers. This event was all about making connections, seizing opportunities, and chasing dreams. One student, Uriel Bravo was hired by Dragados and has begun work as of October 9th.



California Economic Summit | All

Research Analyst Ross Williams attended the California Economic Summit on October 11-13th in Indian Wells, CA. The Economic Summit brought together Economic development professionals from across the state to create a shared economic agenda called the “Roadmap to Shared Prosperity”. Sessions included *Advancing Manufacturing*, *Advancing Inclusive Regional Economies (Going Beyond CERF)*, and *Education and Workforce*.



SoHyCal Green Hydrogen Production Facility Grand Opening | Fresno County

Business Attraction Specialist Tiffany Louk and Employer Engagement Specialist Cindy De La Rosa attended the soft opening ceremony of H2B2 Electrolysis Technologies’ SoHyCal Green Hydrogen production facility on October 25, 2023. During the soft opening ceremony, Miguel Ruelas, the representative from H2B2, guided the EDC staff and other industry partners on a tour of the site and shared comprehensive details about the company's initiatives. Miguel conveyed valuable insights into the advantages of hydrogen production and its positive impact on the environment.



November 2023

NEO program | City of Fresno

Pleasant Mattress Inc. recently renewed in the New Employment Opportunities (NEO) program and is actively looking to expand its workforce seeking to hire candidates from the NEO program and Truck Driver Training program. The team has proactively assisted with referring NEO candidates to the employer and through those efforts Pleasant Mattress has successfully hired four NEO candidates for full time positions.

Economic Development Specialist Cody Laird assisted Contreras Smog & Auto Repair, and Arte Americas, The Mexican Arts Center with their enrollment in the NEO program. With the assistance of the team, Angel Contreras DBA Contreras Smog & Auto Repair has effectively recruited two employees through the NEO program. EDC will continue to work with the NEO employers to assist with their hiring needs through the NEO program.

THRIVE Global Impact Summit | Fresno County

Business Attraction Specialist Tiffany Louk attended the THRIVE Global Impact Summit, learning from and networking with startups focused on sustainable and innovative agricultural technologies. She worked to facilitate discussions between Walt Duflock, VP of Innovation at Western Growers and Fresno EDC’s Fresno State Partners centered around setting up an agtech innovation facility to attract startups to the campus.



DSS Presentation | Fresno County

EDC staff, BEAR Coordinator Jackie Cuevas and Workforce Training Coordinator Danielle Dixon Oglesby, recently presented at the Department of Social Services (DSS) program management meeting. The focus of the presentation was to engage with Job Specialists and discuss our partnership with our workforce training programs. We discussed the specifics of each training program and explored collaborative opportunities to enhance our support for clients and employers. This session provided an open forum to address any questions related to the programs.

APEC Summit | Fresno County

Business Attraction Specialist Tiffany Louk was honored to represent Fresno County at the Bay Area Council's APEC spinoff events. The Bay Area Council has been a longstanding partner to our organization, working in partnership to advance our region's economic development goals. Tiffany not only had the opportunity to represent Fresno County's assets and emerging industries to local attendees, she also had the privilege of showcasing our region in a quick interview with KVTU FOX 2 reporter Jana Katsuyama. She was thrilled to network with delegates from all across Asia, as well as startup entrepreneurs based in the Silicon Valley. She learned more about the anticipated ripple effects of AI across a wide range of sectors, while gaining an in-depth understanding of recent developments in California's fastest-growing industries: AgTech, Healthcare, Hydrogen, and Energy.



EPA Repair, Renovate, Paint (RRP) Lead Training | All

On November 27, the Fresno County Department of Public Health hosted a successful Repair, Renovation, and Painting (RRP) Training session at Central Valley Training Center (CVTC). This training, attended by 25 participants, resulted in an EPA Certification, further enriching the credentials offered in our construction pre-apprenticeship programs. The EPA Certification is a valuable asset for contractors bidding on lead paint RRP projects, emphasizing our commitment to equipping participants with industry-relevant skills. This certification will remain integral to upcoming CVTC and VAC Cohorts, ensuring ongoing opportunities for professional growth through 2024 and beyond.

Central Valley Training Center | Fresno County

On November 21, 2023, we proudly acquired a state-of-the-art forklift to elevate our hands-on training programs. This strategic investment means our students can now attain their forklift certification directly on-site, gaining valuable practical experience. The forklift will serve as a dynamic tool, enabling students to master the skills needed for moving pallets and goods. This enhancement reinforces our commitment to providing comprehensive and industry-relevant training. We look forward to empowering our students with the practical expertise they need to excel in their future careers.



December 2023

Reedley College Manufacturing Advisory Board Committee Event | All

Reedley College recently hosted its semi-annual manufacturing advisory board committee event. Vice President of Workforce Development, Chris Zeitz, Employer Engagement Specialist, Cindy DeLaRosa, and Economic Development Specialist, Marcia Dansby, were in attendance at this event. The gathering provided a space for manufacturing employers to gain insights into the latest developments at the college while also allowing them the opportunity to share advancements and changes within their businesses. Throughout the meeting, the EDC staff actively listened to the workforce needs expressed by local employers. This allowed for networking opportunities and connections for those interested in benefiting from the Good Jobs Challenge.

Meeting with Assistant Secretary Alejandra Castillo | All

In December, EDC staff was pleased to host Department of Commerce Assistant Secretary Alejandra Castillo at PNM Manufacturing to learn more about the company’s participation in the EDC’s first Good Jobs Challenge funded Manufacturing Generalist program. PNM Vice President Mario Persicone described the positive interaction between employers and program organizers in shaping the curriculum, identifying trainers, engaging students, and subsequently hiring participants from the program. PNM employee and program participant Joel Gattica shared with the Assistant Secretary his experience from having zero knowledge of the manufacturing sector, to obtain training, and now working on the production line. He shared how he sees the upward mobility in this sector and how he would like to be a part of conveying the benefits of manufacturing careers to his friends.

CREW Mixer | All

Tiffany has been working extensively with Fresno’s aspiring Commercial Real Estate Women chapter, in which she serves as a member on behalf of Fresno EDC. The group sponsored her spot for the Commercial Real Estate 10-week intensive course hosted by Colliers this past summer. The course provided her with comprehensive training on all facets of the commercial real estate business: property management, lease abstracting, letters of intent, purchase agreements, underwriting, and submarket reports, among other topics. The work has been paying off, with new faces and more than doubled rates of representation among women in commercial real estate for the broker mixers that the Attractions team has been organizing for West Side Cities, Clovis, and other partners.

The screenshot shows the CREW Network website. At the top left is the logo 'CREW NETWORK' with a stylized orange arrow. To the right is a navigation menu with links: 'About', 'Join', 'Events', 'Get Involved', 'Resources', and 'CREW Network Foundation'. Below the menu is the heading 'Our Mission' in bold. The text below reads: 'CREW Network is a global organization that advances all women in commercial real estate through business networking, industry research, leadership development, and career outreach. CREW Network is committed to strengthening and expanding diversity, equity, and inclusion (DEI) throughout our global organization.' At the bottom of the text block is a dark grey button with white text: 'Our commitment to diversity, equity, and inclusion'. On the right side of the screenshot is a photograph of two women in business attire shaking hands, with a yellow and white curved graphic element behind them.

SEMI Collaboration to Position Fresno for Semiconductor Prospects | All

In December, EDC staff met with President Saul Jimenez-Sandoval, City of Fresno staff, and industry veterans in the semiconductor industry to discuss ways to position Fresno for future investment. EDC staff prepared an information pitch deck which was relayed to Ajit Manocha, Global President/CEO of SEMI, inviting him to visit Fresno. SEMI is a global association comprised of 3,000-member semiconductor companies that are committed to advancing global electronics design and manufacturing supply chain. Mr. Manocha kindly accepted the offer and local partners will be preparing for a meeting and tour in Q3 of FY 23-24.

Central Valley Training Center Job Fair | All

On December 27th, 2023, the Central Valley Training Center (CVTC) orchestrated a job fair which hosted four community businesses, including Caltrans, Dragados, Safety Network, and Tutor Perini. The CVTC students had the opportunity to showcase their resumes, network with individuals in construction and construction related fields, and make a good first impression upon potential employers. Notably a few students caught the interest of the employers immediately, with one student obtaining an interview with Safety Net.

Julian Ramos 40 Under 40 | All

Client Services Manager Julian Ramos was honored as part of Business Street Media Group's 40 under 40 class of 2023. He was nominated by CERF partners for his assiduous work and contribution to the initiative and is an invaluable member of the EDC. Congratulations Julian!



Truck Driving Student Orientation | Fresno County

The Fresno DSS Truck Driving Orientation drew a diverse group of individuals looking to learn more about careers in truck driving and the programs offered by DSS and the Fresno Economic Development Corporation (EDC) for obtaining Class A licenses. The event featured J.D. Food, a leading food distributor, who not only discussed their support for newly licensed drivers, but also showcased a former student turned Class A license holder, sharing their experience and success in the program.



Central Valley Training Center Students Pass IBEW Aptitude Test | All

At the end of the 11th cohort of the Central Valley Training Center's Pre-Apprenticeship program, it was announced that four students passed the International Brotherhood of Electrical Workers (IBEW) Aptitude Test. This test is a timed, multiple-choice assessment that is required from any person aiming to become an electrical apprentice. By passing the IBEW Aptitude Test, these four Central Valley Training Center graduates have become eligible to apply for apprenticeships within their local electrical union.



Central Valley Training Center (CVTC) Winter Graduation | All

On December 29, 2023, at the Selma Arts Center, Fresno EDC celebrated the graduation of the 11th cohort of the Central Valley Training Center's construction pre-apprenticeship program. Twenty-five skilled students, who have demonstrated their passion and dedication to the construction industry, collected seven hard-earned certifications which will assist them on their journey into the construction field. Seven students completed the program with perfect attendance.

The graduation ceremony included speeches from two outstanding student speakers that highlighted that, with determination and grit, even the most challenging obstacles can be faced. While the student speakers acknowledged the rough roads ahead as they go out in search of employment, internships, and apply to local unions, they also reflected upon how far they have come and shared the hope and motivation that their graduation stirred within themselves. To help the students on their journeys, EDC provided them with tool boxes, complete with tools required for most construction jobs.



FY 23-24 Overview of Work Product	Deliverables	FY 2023 – 2024 Target Outcomes	FY24 YTD
<p>Economic Development Corporation Serving Fresno County</p> <p>Contract: \$40,000</p> <p>Comprehensive Economic Development Strategy</p> <p>Phase 1: \$10,000 - Plan Participation and Outreach</p> <p>Staff:</p> <p>President & CEO Will Oliver</p> <p>Chief Operating Officer Sherry Neil</p> <p>Director of Special Project Chris Zeitz</p>	<p>Business Retention:</p> <ul style="list-style-type: none"> • Provide informational resources and technical assistance to retain and expand existing Clovis businesses. • The Economic Development team will work towards fostering a closer working relationship with local business associations to enhance the accessibility of EDC’s services to City employers. <p>New Business Recruitment: Facilitate information and conduct tours for company representatives not currently located in Clovis for the purpose of recruiting new businesses to the City of Clovis. Assist the City of Clovis in promoting future industrial areas and existing industrial sites to new clients.</p> <ul style="list-style-type: none"> • Coordinate virtual and in-person site tours for the purpose of business attraction and expansion. • Create and update marketing materials. • Support in-person or virtual commercial and industrial broker events for the City of Clovis. • Communicate leads status during monthly EDC – City of Clovis meeting. • Assist the City in preparing for, and conducting, proactive targeted outreach to companies identified in the Clovis Comparison Healthcare 	Respond to all City of Clovis business inquires and connect them to appropriate resources	<p>25 Clients Served</p>
		New Business Leads	<p>9 New Business Leads</p>
		Outreach and project support for 5 Year CEDS Update	Ongoing
		Economic Profile Update	Completed
		Targeted HCA Outreach	Ongoing

	<p>Analysis, or other business prospecting tools, if available.</p> <p>Comprehensive Economic Development Strategy Participation and Engagement Planning for the County of Fresno Comprehensive Economic Development Five Year Update is set to occur beginning in 2023. EDC will partner with the City in providing focused outreach and project support to ensure the City's goals and objectives are included in the CEDS update.</p>		
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ATTACHMENT 1



CITY *of* CLOVIS

REPORT TO THE CITY COUNCIL

TO: Mayor and City Council

FROM: Fire Department

DATE: February 5, 2024

SUBJECT: Fire Department - Approval – Res. 24-____, Authorize submittal of two grant applications to the San Joaquin Valley Air Pollution Control District to allow for the replacement purchase of (1) Water Tender and (1) Electric Utility Vehicle.

ATTACHMENTS: 1. Res. 24-____

CONFLICT OF INTEREST

Councilmembers should consider recusal if a campaign contribution exceeding \$250 has been received from the project proponent (developer, applicant, agent, and/or participants) within the preceding 12 months (Government Code 84308).

RECOMMENDATION

Authorize this resolution to allow for the application submission for a grant from the SJVAPD under two separate grant programs which would allow for partial reimbursement of the purchase price to replace (1) Water Tender and (1) Electric Utility Vehicle.

EXECUTIVE SUMMARY

The Clovis Fire Department was the first agency to be awarded grant funds under the Emergency Vehicle Replacement Program in 2021 through the San Joaquin Valley Air Pollution Control District (SJVAPD). The award offset the cost of replacement of our 1996 Pierce Engine by \$272,400 – just over 30% of the total purchase price.

SJVAPCD is still administering the Emergency Vehicle Replacement Program (EVRP) which provides incentive funds for the replacement of in-use diesel emergency vehicles as described in the California Vehicle Code 165, including pumper trucks, ladder trucks, water tenders and other diesel-powered emergency vehicles with the latest generation clean technology. The program terms requires approval from the Council authorizing the application for the grant, identifying the individual authorized to submit the application, and authorization to implement the new vehicle project.

The EVRP award could offset the cost of new fire apparatus up to 80%, not to exceed \$30,000 per ton of emissions reduced. The funding awards are based on vehicle mileage and engine hours in the two years preceding the application, as well as the age of the vehicle being replaced. The Fire Department is seeking to apply for the EVRP grant to replace the current water tender, which has been in service since 2003.

SJVAPD also has a grant program called the Public Benefit Grant Program (PBGP). This program was developed and designed to meet the needs and challenges faced by Valley public institutions by providing funds towards a wide variety of clean-air, public-benefit projects which will provide a direct benefit to Valley residents. The PBGP will fund up to \$20,000 per vehicle for electric, plug-in hybrid, or alternative fuel vehicles.

The Fire Department is seeking authorization to apply for the PBGP to offset the cost of a new electric utility vehicle to be utilized to provide fire department services at densely populated events in Old Town such as ClovisFest, Big Hat Days, and the Clovis Rodeo. There is currently a GEM car in use at Fire Station 1, which is due for replacement. This vehicle would allow for increased maneuverability, patient transport capabilities, and range to reach emergency calls for service in a timely manner.

BACKGROUND

The Fire Department's standard for fleet replacement, which was adopted by the City of Clovis in the mid-1990's and has been incorporated into the Fire Department's accreditation plan that was approved by the Center for Public Safety Excellence, has been to use apparatus for twelve to fourteen years as front-line service and then place them in reserve for approximately six to eight years - to receive a twenty-year service life for the fire apparatus. The current water tender is a 2003 Pierce Quantum that has met its twenty-year service life and has rising maintenance costs due to its age.

The EVRP grant criteria requires that a current vehicle owned and operated by the Department is replaced due to substantial repairs, fuel usage, and mileage. Once the grant is approved, the vehicle must be inspected by an inspector in the SJVAPCD's Compliance department. The contract term will be between 5 and 14 years, and the City is required to own and operate the vehicle as well as submit annual reports during the agreement period.

The Fire Department currently utilizes a 2003 GEM car for Old Town events. This vehicle is 20 years old and does not have the payload capacity to safely transport patients on a backboard to an awaiting ambulance. Due to the age and limited capabilities of our current GEM car, the Fire Department is seeking to replace this vehicle with a Polaris Kinetic electric utility vehicle. This vehicle will be customized for medical emergency response for event coverage to maintain our response time standards.

FISCAL IMPACT

Obtaining a grant under these programs reduces the costs of acquiring both vehicles. The total cost of the new Boise Mobile Equipment Water Tender is \$589,751. Applying for the grant funding award will reduce the amount of City funds needed for this project. The award amount

from the EVRP is unknown, as it is based on mileage, engine hours, and age of the vehicle, and will be determined based upon the application submittal.

The PBGP will fund up to \$20,000 towards the purchase of a Polaris Kinetic electric utility vehicle. Staff anticipates that the Polaris Kinetic will be eligible for the full \$20,000 funding award.

REASON FOR RECOMMENDATION

This grant will allow the Fire Department to purchase needed replacement vehicles at reduced costs. Staff has evaluated the available equipment and has determined that the proposed equipment will meet the Department's needs.

ACTIONS FOLLOWING APPROVAL

The formal applications and supporting documentation would be compiled and submitted to the SJVAPD. If the grants are awarded, another report will be submitted to the City Council for acceptance of the grant(s).

Prepared by: Rob Wright, Battalion Chief

Reviewed by: City Manager *AH*

RESOLUTION 24-__

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CLOVIS
APPROVING AND AUTHORIZING TO MAKE APPLICATION FOR, AND TO SIGN,
CERTAIN ASSURANCES WITH RESPECT TO APPLICATIONS FOR LOCAL, STATE,
AND FEDERAL PROGRAMS, PROJECTS, OR GRANTS

WHEREAS, several Local, State, and Federal programs allow public and non-profit agencies to apply for administration, capital, and operation assistance programs or grants; and

WHEREAS, the San Joaquin Valley Air Pollution Control District has a Public Benefit Grant Program with the objective of funding the purchase of new electric, hybrid, or alternative fuel vehicles which will provide a direct benefit to Valley residents; and

WHEREAS, the San Joaquin Valley Air Pollution Control District has an Emergency Vehicle Replacement Program which provides incentive funds for the replacement of specific in-use diesel emergency vehicles; and

WHEREAS, the City Council of the City of Clovis must authorize an official for contract authority by resolution as the "Authorized Individual" to submit applications and administer the grant programs.

NOW, THEREFORE, BE IT RESOLVED, that the City of Clovis hereby authorized the Fire Chief to make application for, to sign required assurances, and to administer the Public Benefit Grant Program and Emergency Vehicle Replacement Program for the benefit of the citizens of the City of Clovis.

* * * * *

The foregoing resolution was introduced and adopted at a regular meeting of the City Council of the City of Clovis held on February 5, 2024, by the following vote, to wit.

- AYES:
- NOES:
- ABSENT:
- ABSTAIN:

- DATED:

Mayor

City Clerk



CITY *of* CLOVIS

REPORT TO THE CITY COUNCIL

TO: Mayor and City Council

FROM: General Services Department

DATE: February 5, 2024

SUBJECT: General Services – Approval - Claim Rejection of the General Liability Claim on behalf of Rachael Salazar.

ATTACHMENTS: None

CONFLICT OF INTEREST

Councilmembers should consider recusal if a campaign contribution exceeding \$250 has been received from the project proponent (developer, applicant, agent, and/or participants) within the preceding 12 months (Government Code 84308).

RECOMMENDATION

Reject the General Liability Claim filed on behalf of Rachael Salazar.

EXECUTIVE SUMMARY

On behalf of Rachael Salazar (claimant), the City received a claim on January 11, 2024, alleging the City of Clovis failed to maintain a sidewalk, which caused her to trip and fall. Ms. Salazar is seeking compensation in an amount that exceeds the limits for a limited civil case. It is recommended that the City reject the claim at this time, send notice of rejection, and refer the matter to the City's third-party administrator for liability claims for further investigation and handling.

BACKGROUND

On August 1, 2023, Ms. Rachael Salazar allegedly fell and injured herself near Buchanan High School, located at 1560 N. Minnewawa Avenue, due to a raised and uneven sidewalk. Ms. Salazar further alleges the defective sidewalk caused a dangerous condition to public property.

On January 11, 2024, a General Liability Claim was filed against the City of Clovis on behalf of Ms. Salazar. The claim was considered legally sufficient and timely. Ms. Salazar seeks damages for economic losses for past and future medical bills, and non-economic damages. The claim has been filed as a "civil unlimited case".

FISCAL IMPACT

Rejection of the claim does not result in any fiscal impact.

REASON FOR RECOMMENDATION

It is recommended that the claims be rejected. The City's liability is disputed, and although the claims are legally sufficient, the amount of the alleged damages sustained by the claimants may also be disputed. Rejecting the claim and sending notice of rejection in accordance with the Government Claims Act will commence the time in which the claimant may file a lawsuit against the City based on the claim.

ACTIONS FOLLOWING APPROVAL

A rejection notice letter will be sent to the claimant informing her that the claim has been rejected.

Prepared by: Charles W. Johnson, Management Analyst

Reviewed by: City Manager *AH*



CITY *of* CLOVIS

REPORT TO THE CITY COUNCIL

TO: Mayor and City Council

FROM: General Services Department

DATE: February 5, 2024

SUBJECT: General Services – Approval - Claim Rejection of the General Liability Claim on behalf of Thalia Vargas Sage.

ATTACHMENTS: None

CONFLICT OF INTEREST

Councilmembers should consider recusal if a campaign contribution exceeding \$250 has been received from the project proponent (developer, applicant, agent, and/or participants) within the preceding 12 months (Government Code 84308).

RECOMMENDATION

Reject the General Liability Claim filed on behalf of Thalia Vargas Sage.

EXECUTIVE SUMMARY

On behalf of Thalia Vargas Sage (claimant), a General Liability Claim against the City of Clovis was filed on January 9, 2024. The claim alleges excessive and unreasonable force was utilized by officers when detaining the claimant and seeks to recover alleged monetary damages from the City. It is recommended that the claim be rejected at this time.

BACKGROUND

On January 9, 2024, a General Liability Claim was filed against the City of Clovis on behalf of minor Thalia Vargas Sage. The claim was considered legally sufficient and timely. The mother (Joey Vargas) on behalf of Thalia Sage alleges that on September 4, 2023, an officer from the Clovis Police Department used excessive and unreasonable force when trying to detain her mentally disabled daughter, which caused bodily injuries and emotional stress.

Joey Vargas, on behalf of her daughter Thalia Sage, seeks damages against the City in excess of \$25,000. The claim has been filed as a “civil unlimited case”.

FISCAL IMPACT

Rejection of the claim does not result in any fiscal impact.

REASON FOR RECOMMENDATION

It is recommended that the claim be rejected. The City's liability is disputed, and although the claim is legally sufficient, the amount of the alleged damages sustained by the claimant may also be disputed. Rejecting the claim and sending notice of rejection in accordance with the Government Claims Act will commence the time in which claimant may file a lawsuit against the City based on the claim.

ACTIONS FOLLOWING APPROVAL

A letter will be sent to the claimant informing her that the claim has been rejected.

Prepared by: Charles W. Johnson, Management Analyst

Reviewed by: City Manager *AH*



CITY *of* CLOVIS

REPORT TO THE CITY COUNCIL

TO: Mayor and City Council

FROM: General Services Department

DATE: February 5, 2024

SUBJECT: General Services – Approval – Res. 24-____, Amending the City’s FY 2023-2024 Position Allocation Plan by adding one (1) Senior Management Analyst Position and removing (1) Management Analyst Position within the Public Utilities Department.

ATTACHMENTS: 1. Resolution 24-____ Position Allocation Plan

CONFLICT OF INTEREST

Councilmembers should consider recusal if a campaign contribution exceeding \$250 has been received from the project proponent (developer, applicant, agent, and/or participants) within the preceding 12 months (Government Code 84308).

RECOMMENDATION

For City Council to approve a resolution amending the City’s FY 2023-2024 position allocation plan by adding one (1) Senior Management Analyst position and removing one (1) Management Analyst position within the Public Utilities Department.

EXECUTIVE SUMMARY

The Management Analyst incumbent in the Public Utilities Department has been assigned significant additional duties and responsibilities beyond the scope of the current classification. Consequently, it is appropriate to re-class the position from Management Analyst to Senior Management Analyst. Currently, the Public Utilities Department is authorized for two (2) Management Analyst positions. It is recommended that the City’s Position Allocation Plan be amended to add one (1) Senior Management Analyst position and eliminate one (1) Management Analyst position in the Public Utilities Department. Council approval is required for changes to the Position Allocation Plan.

BACKGROUND

Personnel has recently evaluated the responsibilities and work being performed by a Management Analyst in the Public Utilities Department as part of a classification review. The nature and scope of duties currently performed by the Management Analyst incumbent is at a depth/breadth greater than the current classification encompasses. This reflects evolutions within

the Department associated with City growth, the incumbent's skill set, and the level of work necessary to effectively coordinate projects and programs. The incumbent is now performing duties more in line with a Senior Management Analyst that includes direct supervision over six administrative support staff. The incumbent directs, evaluates, and coordinates the workload of the administrative staff, performs complex administrative duties, and oversees special projects for the Department, which are beyond the scope of a Management Analyst.

FISCAL IMPACT

The fiscal impact of salary and benefits for the remainder of FY 2023-2024 is approximately an additional \$4,500. There are adequate funds in the Public Utilities Department budget to cover the costs of this position for this fiscal year.

REASON FOR RECOMMENDATION

The addition of one (1) Senior Management Analyst position and the elimination of one (1) Management Analyst position reflects the level of responsibility of staff in the Public Utilities Department. The re-classification and additional compensation require Council approval.

ACTIONS FOLLOWING APPROVAL

The position allocation for the Public Utilities Department will be modified as noted in Attachment A of Attachment 1.

Prepared by: Lori Shively, Deputy General Services Director

Reviewed by: City Manager AA

RESOLUTION 24-

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CLOVIS APPROVING AMENDMENTS TO THE CITY’S FY 2023-2024 POSITION ALLOCATION PLAN

WHEREAS, the FY 2023-2024 Position Allocation Plan in the Public Utilities Department was approved as part of the FY 2023-2024 City Budget adoption process; and

WHEREAS, a review of the staffing needs for the Public Utilities Department indicates that the addition of one (1) Senior Management Analyst position and the removal of one (1) Management Analyst position is needed in order to provide the necessary support for the Public Utilities Department; and

WHEREAS, amending the City’s adopted FY 2023-2024 Position Allocation Plan requires City Council authorization.

NOW THEREFORE, BE IT RESOLVED that the City of Clovis shall amend the City’s FY 2023-2024 Position Allocation Plan as noted in Attachment A.

* * * * *

The foregoing Resolution was introduced and adopted at a regular meeting of the City Council of the City of Clovis held on February 5, 2024, by the following vote to wit:

- AYES:
- NOES:
- ABSENT:
- ABSTAIN:

DATED: February 5, 2024

Mayor

City Clerk

ATTACHMENT 1

POSITION ALLOCATION ADJUSTMENT BY DEPARTMENT FY 2023-2024

DEPARTMENT NUMBER OF POSITIONS

Public Utilities

Add:	Senior Management Analyst	1.0
Remove:	Management Analyst	1.0

ATTACHMENT A



CITY *of* CLOVIS

REPORT TO THE CITY COUNCIL

TO: Mayor and City Council

FROM: General Services Department

DATE: February 5, 2024

SUBJECT: General Services – Approval – Res. 24-____, Authorizing Amendments to the City’s Classification Plan by Revising the Transit Dispatcher Classification in the General Services Department.

ATTACHMENTS: 1. Res. 24-____ Classification Plan

CONFLICT OF INTEREST

Councilmembers should consider recusal if a campaign contribution exceeding \$250 has been received from the project proponent (developer, applicant, agent, and/or participants) within the preceding 12 months (Government Code 84308).

RECOMMENDATION

For City Council to approve a resolution authorizing amendments to the City’s Classification Plan by revising the Transit Dispatcher classification in the General Services Department.

EXECUTIVE SUMMARY

It is necessary to revise the Transit Dispatcher classification to update the qualification section of the classification. Modification of the City’s Classification Plan requires the City Council’s approval.

BACKGROUND

On January 16, 2024, City Council approved a revision to the Transit Dispatcher classification which included eliminating the requirement of a valid California Commercial Driver’s License with Passenger endorsement, along with the Vehicle Transit Training and General Public Paratransit Vehicle as these certificates are not critical for the effective performance of the role’s duties. However, a typographical error resulted in inadvertently eliminating all driver’s license requirements. The Transit Dispatcher position should require a non-commercial Class C license. The revision to the classification is included in the update shown in Attachment A of Attachment 1.

The changes have been reviewed by the Transit Employees Bargaining Unit (TEBU) whose MOU includes the Transit Dispatcher position.

FISCAL IMPACT

None.

REASON FOR RECOMMENDATION

The Transit Dispatcher classification is recommended for revision to update the qualification section to correct a typographical error made during the January 16, 2024, revision. The recommended changes to the City's Classification Plan require Council approval.

ACTIONS FOLLOWING APPROVAL

The City's Classification Plan will be updated to include the revised Transit Dispatcher classification prior to launching a recruitment.

Prepared by: Shonna Halterman, General Services Director

Reviewed by: City Manager *AH*

RESOLUTION 24-____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CLOVIS APPROVING AMENDMENTS TO THE CITY'S CLASSIFICATION PLAN FOR THE TRANSIT DISPATCHER CLASSIFICATION IN THE GENERAL SERVICES DEPARTMENT

WHEREAS, it has been determined that revisions to the qualifications section of the Transit Dispatcher classification are necessary in order to recruit for dispatchers; and

WHEREAS, modification of the City's Classification Plan requires authorization by the City Council.

NOW THEREFORE, BE IT RESOLVED, that the City of Clovis will modify the City's Classification Plan to include the revised Transit Dispatcher classification (Attachment A).

* * * * *

The foregoing Resolution was introduced and adopted at a regular meeting of the City Council of the City of Clovis held on February 5, 2024, by the following vote to wit:

AYES:

NOES:

ABSENT:

ABSTAIN:

Dated: February 5, 2024

Mayor

City Clerk

ATTACHMENT 1

City of Clovis TRANSIT DISPATCHER

DEFINITION

Under general supervision, plans, schedules, oversees, and keeps records for transit services; administers Americans with Disability Act (ADA) related transit requests; coordinates and audits transit vehicle maintenance; operates a transit vehicle; and other duties as assigned.

CLASS CHARACTERISTICS

Positions in this class work under general supervision, performing operational coordination and administration of transit operations involving transit vehicles, passengers and drivers, and providing customer service information on Clovis Transit services. Incumbents must maintain an awareness of client needs and demands for service, and efficient coordination of resources to provide high levels of service. Positions in this class perform work that has a moderate degree of variation and allows or requires a range of choices in the application of defined methods or procedures. After receiving training, incumbents work with moderate independence in making decisions in accordance with established practices and are expected to exercise good judgment without constant supervision, referring to the supervisor in matters that do not conform with established practices. Work performance is reviewed periodically for consistency and quality.

EXAMPLES OF DUTIES

Schedules ride appointments and requests for return trips; prepares and maintains daily driver vehicle assignments; identifies, checks and reports operational problems and incidents to supervisors; makes recommendations and proposes solutions to operational issues; provides customer service information on Clovis Transit services; assists elderly and disabled riders concerning ride preparation or independent living skills necessary to use public transportation; issues and certifies certification applications for the ADA; maintains ADA ridership files; follows up on drivers' vehicle maintenance reports; coordinates transit vehicles service and repairs with City Fleet Maintenance Shop to maintain the vehicle maintenance schedule and ensure necessary vehicles for transit operations; opens/closes administrative office; operates transit vehicles as needed.

TYPICAL QUALIFICATIONS

LICENSE REQUIRED

- Possession of a valid California Driver's License and a good driving record.
- Ability to obtain First Aid/CPR certification within six (6) months of hire.

EDUCATION AND EXPERIENCE:

Any combination of education and experience equal to:

Education:

- Completion of formal or informal education sufficient to ensure the ability to read and write at the level required for successful job performance.

ATTACHMENT A

AND

Experience:

- Three (3) years of licensed experience in the operation of motor vehicles, and
- Two (2) years of public transportation work experience.

QUALIFICATIONS:

Knowledge of:

- Federal, State, and local laws applicable to the operation of vehicles in transporting the general public, elderly and disabled passengers;
- First aid/CPR;
- Safe operation of transit vehicles;
- Modern computer software and applications;
- Modern office practices, procedures, and equipment;
- Telecommunication equipment operation used in transit operations;
- Basic mathematics;
- Safe driving practices.

Ability to:

- Enforce regulations and deal tactfully, courteously, and effectively with the general public and transit staff;
- Apply integrity and trustworthiness in all situations;
- Identify and report equipment malfunctions and safety hazards;
- Field a high volume of calls;
- Accurately enter client information into dispatching software;
- Maintain an organized work area;
- Efficiently coordinate vehicles, drivers and passengers;
- Work independently;
- Utilize a telephone head-set;
- Operate a two-way radio;
- Organize and maintain records;
- Collect general ridership information;
- Maintain records necessary for compliance with transit regulations;
- Communicate with citizens having oral and auditory disabilities;
- Operate modern office equipment including a computer and related software;
- Operate a transit vehicle observing legal and defensive driving practices;
- Understand and carry out oral and written instruction;
- Establish and maintain an effective relationship with those contacted in the course of work;
- Assist both elderly and disabled riders with independent living skills.

SUPPLEMENTAL INFORMATION

PHYSICAL DEMANDS AND WORKING CONDITIONS

Strength:

- Medium work - Lifting, carrying and/or pushing 50 pounds maximum with frequent lifting and/or carrying objects weighing up to 25 pounds.

Physical activities include:

- Sitting for long periods of time, bending, stooping, reaching, standing, walking, up to and including the possibility of climbing a ladder to reach high windows for cleaning/defogging, assist elderly and disabled clients onto bus, push wheelchair clients to/from home/destination, securing wheelchairs in the buses and assist passengers with the loading and unloading of their personal items, such as groceries, etc.



CITY *of* CLOVIS

REPORT TO THE CITY COUNCIL

TO: Mayor and City Council

FROM: Planning and Development Services

DATE: February 5, 2024

SUBJECT: Planning and Development Services – Approval – Final Acceptance for CIP 19-19, Armstrong Avenue Street Improvements.

ATTACHMENTS: 1. Vicinity Map

CONFLICT OF INTEREST

Councilmembers should consider recusal if a campaign contribution exceeding \$250 has been received from the project proponent (developer, applicant, agent, and/or participants) within the preceding 12 months (Government Code 84308).

RECOMMENDATION

For the City Council to accept the work performed as complete and authorize the recording of the notice of completion for this project.

EXECUTIVE SUMMARY

The project included street improvements on Armstrong Avenue from Sierra Avenue to Tollhouse Road, approximately ±0.45 miles. Construction included full street reconstruction, grinding, asphalt concrete paving, ADA concrete improvements, adjustment of existing manholes, water valves, utility boxes, and vaults to finish grade, installation of traffic markings and signs to current MUTCD standards.

BACKGROUND

Bids were received on June 6, 2023, and the project was awarded by the City Council to the low bidder, Dave Christian Construction Co., on June 19, 2023. The project was completed in accordance with the construction documents and the contractor has submitted a request for acceptance of the project.

FISCAL IMPACT

1. Award	\$691,478.00
2. Cost increases/decreases resulting from differences between estimated quantities used for award and actual quantities installed	-0-
3. Contract Change Orders CCO No. 1 through No. 4	\$40,828.60
Final Contract Cost	<u>\$745,762.30</u>

REASON FOR RECOMMENDATION

The Public Utilities Department, the City Engineer, the Engineering Inspector, and the Project Engineer agree that the work performed by the contractor is in accordance with the project plans and specifications and has been deemed acceptable. The contractor, Dave Christian Construction Co., has requested final acceptance from the City Council.

ACTIONS FOLLOWING APPROVAL

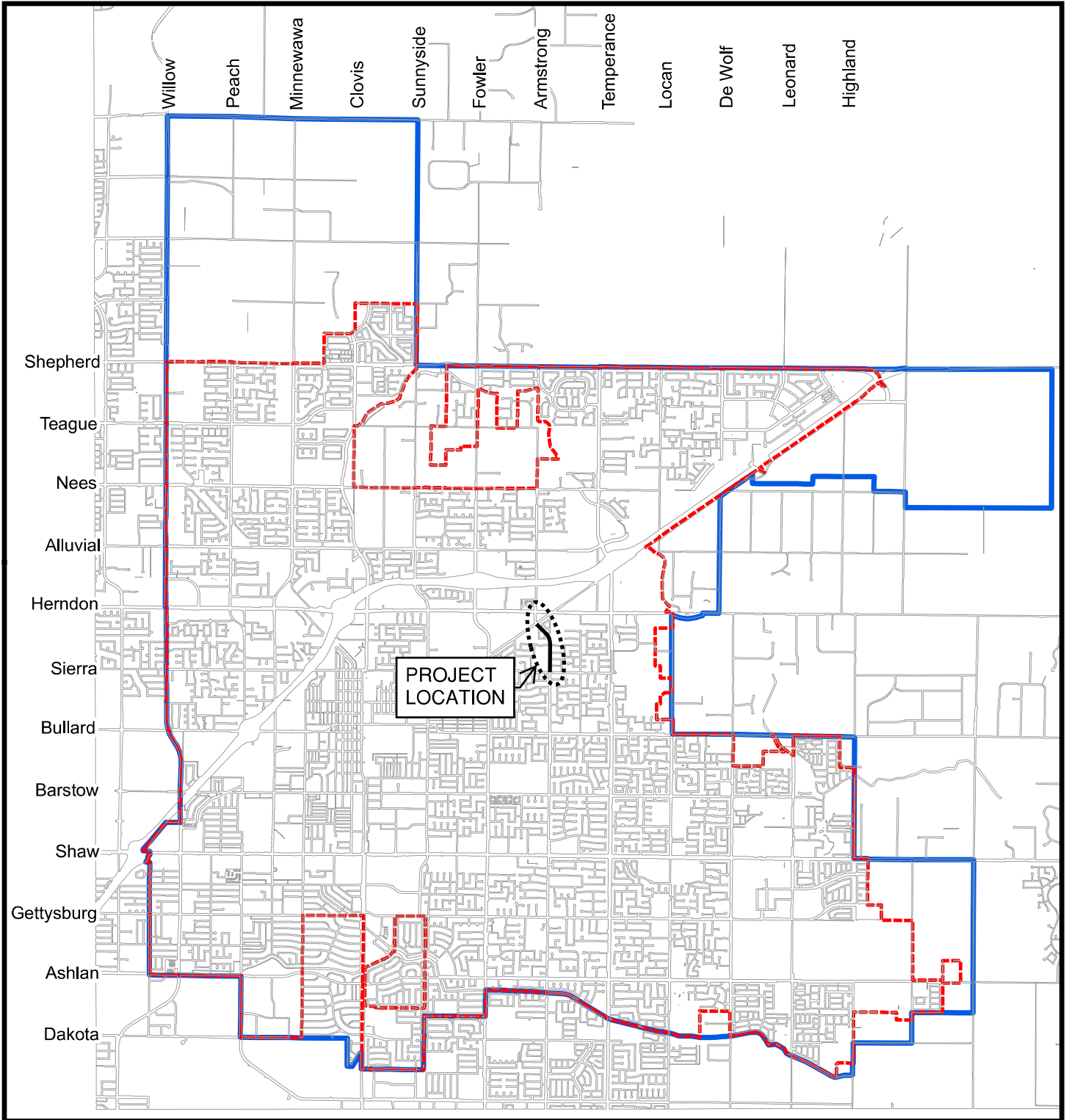
1. The Notice of Completion will be recorded; and
2. All retention funds will be released pursuant to Federal requirements and the Prompt Payment of Funds Withheld to Subcontractors clause of the Local Assistance Procedures Manual.

Prepared by: Rami Abunamous, Engineering Inspector

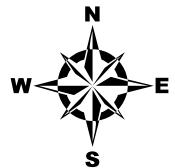
Reviewed by: City Manager *AA*

VICINITY MAP

CIP 19-19 ARMSTRONG AVE STREET IMPROVEMENTS



Attachment 1





CITY *of* CLOVIS

REPORT TO THE CITY COUNCIL

TO: Mayor and City Council

FROM: Planning and Development Services Department

DATE: February 5, 2024

SUBJECT: Planning and Development Services - Approval – Res. 24-____, Amending the Fresno Metropolitan Flood Control District (FMFCD) Schedule of Drainage Costs and Fees for 2024-2025.

ATTACHMENTS: 1. Res. 24-____
2. FMFCD Fee Adoption Letter
3. FMFCD Board of Directors Memorandum
4. FMFCD Amended Resolution

CONFLICT OF INTEREST

Councilmembers should consider recusal if a campaign contribution exceeding \$250 has been received from the project proponent (developer, applicant, agent, and/or participants) within the preceding 12 months (Government Code 84308).

RECOMMENDATION

For the City Council to approve a resolution amending the FMFCD Storm Drainage per-acre costs and fees for 2024-2025.

EXECUTIVE SUMMARY

In 1961, the Cities of Fresno and Clovis and the County of Fresno adopted, as an element of the Fresno-Clovis Metropolitan Area General Plan, a Storm Drainage Master Plan prepared by the Flood Control District for the metropolitan area. In 1969, these agencies adopted virtually identical drainage fee ordinances to provide for the funding of planned drainage facilities concurrently with development activity which created the need for such facilities.

The local drainage plan shows the drainage area boundaries. Also shown are proposed and existing master plan facilities in each watershed area.

The rate structure associated with each master plan drainage area is based on the total estimated cost of the urban drainage system including land, improvements and any engineering required to serve the subject area. The total cost is divided into the total land area using

appropriate proportionate ratios (related to storm runoff characteristics) between the various contributing/benefiting land uses.

This year's update includes fee adjustments in certain drainage areas, zones, and surcharges within the City of Clovis (AQ, BC, BT, BY2, CL, DL, DM, DO, DP, DQ, 1G, 3G, 7C, 7D, 7H, Zone 2, Zone 3, surcharge fees for BX, 7D and DO) due to unit cost updates.

The drainage fees paid pursuant to the ordinance are deposited into a separate trust account. The monies are not commingled with District general funds, are not used to fund any administration, operations, or maintenance costs, and must be expended within the drainage area in which they are paid.

The fee ordinance, enacted under the authority of the State Subdivision Map Act, requires the identification of the estimated or actual cost of the planned facilities through the adoption of a resolution. Because the fees are based on the cost of facilities, the resolution serves also as the schedule of fees.

The Fresno Metropolitan Flood Control District consists of three zones. Zone 3 generally includes the core area of the City of Clovis. Zone 2 is mostly in the City of Fresno, except for some portions of Drainage Areas "Q" and "S", which are predominately within Clovis. Zone 1 includes all the areas within the District's jurisdiction that are not in Zone 2 or Zone 3.

Attachment B of Attachment 1 lists the proposed drainage fee adjustments. City staff has had the opportunity to review the proposed adjustments with FMFCD staff and believes the adjustments are supported by the recently completed cost studies. District staff has indicated that the District contacted the Building Industry Association in reviewing the proposed drainage fee update.

Government Code, Sections 66016.5(a)(5)(A) and (B)

AB602 states that if an agency conducts an impact fee nexus study and it is adopted after July 1, 2022, the agency must either "calculate a fee imposed on a housing development project proportionately to the square footage of the proposed units of the development" or make the following findings:

- (i) An explanation as to why square footage is not appropriate metric to calculate fees imposed on housing development project.
- (ii) An explanation that an alternative basis of calculating the fee bears a reasonable relationship between the fee charged and the burden posed by the development.
- (iii) That other policies in the fee structure support smaller developments, or otherwise ensure that smaller developments are not charged disproportionate fees.

The District has made the findings as required by AB602, which were approved by their Counsel, their Board of Directors. A copy of the request by District staff to their Board of Directors is included as Attachment 3. A copy of the District's Amended Resolution as approved by their Board of Directors is included as Attachment 4.

REASON FOR RECOMMENDATION

In accordance with the District's drainage fee ordinance, the District's fee schedule is to be adjusted annually, or as warranted. This year the update was based upon examination of all drainage systems and their related costs and fee schedules.

ACTIONS FOLLOWING APPROVAL

Adopt and implement the 2024-2025 FMFCD Drainage Fees for local drainage fees.

Prepared by: Ruben Amavizca, Engineer II

Reviewed by: City Manager *AM*

RESOLUTION 24-__

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CLOVIS APPROVING THE AMENDING OF THE STORM DRAINAGE AND FLOOD CONTROL MASTER PLAN AND ADOPTING THE DRAINAGE FEES AND COSTS FOR ALL DEVELOPMENTS WITHIN THE JOINT AREA OF THE CITY OF CLOVIS, CALIFORNIA AND THE FRESNO METROPOLITAN FLOOD CONTROL DISTRICT (2024-2025)

WHEREAS, the Council of the City of Clovis has enacted Chapter 7, Title 8 of the Clovis Municipal Code, which ordinance is hereby incorporated herein by this reference, creating and establishing the authority for imposing and charging fees for the construction of planned local storm drainage facilities; and

WHEREAS, an amended Storm Drainage and Flood Control Master Plan Map (Attachment “A” hereto) specifying public facilities and improvements, existing and proposed, which are necessary to provide drainage service and flood control within the respective local drainage areas specified therein has been presented to the Council of the City of Clovis; and

WHEREAS, a study has been conducted of the impacts of contemplated future development on the existing storm drainage services and facilities in the local drainage areas of the Fresno Metropolitan Flood Control District (“District”) and the City of Clovis (“City”) listed in Attachment “B” attached hereto, along with an analysis of new, improved or expanded public facilities, the estimated costs of those improvements, and the schedule of per gross acre fees calculated to raise the sum of money necessary to pay the estimated total cost of said local drainage facilities in said local drainage areas; and

WHEREAS, this study was available at the District’s office for public inspection and review ten (10) days prior to this public meeting and notice was given in compliance with the requirements therefore, and

WHEREAS, a public meeting was held pursuant to the public notice cited herein at a regularly scheduled meeting of the Council of the City of Clovis; and

WHEREAS, the Council of the City of Clovis finds as follows:

A. The purpose of said fees is to finance facilities within the City and District required for the removal of surface and storm waters attributable to development; to obviate the menace to the public health, safety and welfare arising from inadequate provision for removal of surface and storm waters occurring as the result of development of property; to prevent deterioration of property values and impairment of conditions making for desirable residential, commercial or industrial development, as the case may be, which would result from the failure to construct

planned local drainage facilities relative to development of property; and to prevent deterioration of public streets and other public facilities which would result from failure to construct planned local drainage facilities concurrently with development.

B. The fees adopted hereby and collected pursuant to Chapter 7, Title 8 of the Clovis Municipal Code and this Resolution are to be used to finance only the public facilities shown on Attachment "A" hereto within each of the respective local drainage areas identified in Attachment "B" hereto;

C. After considering said Map and said study and analysis prepared by the District, entitled "Storm Drainage and Flood Control Master Plan", and that prepared by the City Planning Department entitled "Clovis General Plan," and the various community and specific plans of the City; and the information and testimony received at this public hearing, the Council of the City of Clovis approves said Map and said study, and incorporates such herein. The Council further finds that all development in the subject area will generate the need, as described in this recital, for storm drainage facilities therein, and generates an unmet need for storm drainage facilities and services within the impacted area;

D. There is a need in this described impact area for storm drainage facilities which have not been constructed or have been constructed; said facilities have been called for in, or are consistent with, the City's General Plan. Development will contribute its fair share towards these facility costs in those local drainage areas listed in Attachment "B" through payment of the respective drainage fees set forth therein;

E. The facts and evidence presented establish that there is a reasonable relationship between the need for the described public facilities and the impacts of the types of development as described in Attachment "A" and "B" for which the corresponding fee set forth in Attachment "B" is charged. There is a reasonable relationship between the use of said fee and the development of the lands in the service area for which the fee is charged, as these reasonable relationships or nexuses are described in more detail in the study and Map referred to above;

F. The Storm Drainage and Flood Control Master Plan Map attached hereto as Attachment "A" and the storm drainage fees set forth in Attachment "B", as adopted by Paragraphs 2 and 3 herein below, revise the Storm Drainage and Flood Control Master Plan, are in conformity with the City's General Plan and are in compliance with Section 66483 of the California Government Code.

G. The cost estimates set forth in Attachment "B" are reasonable cost estimates for constructing these facilities and the fee schedule set forth therein is based on said estimates and is to generate fees from development which will not exceed the total of these costs.

NOW, THEREFORE, BE IT RESOLVED, by the City of Clovis:

1. The above recitals are true and correct, and this Council so finds and determines.

2. The Storm Drainage and Flood Control Master Plan is hereby amended to include that Storm Drain and Flood Control Master Plan Map attached hereto as Attachment "A" as supported by Attachment "B".

3. The schedule of drainage fees for those respective local drainage areas listed in Attachment "B" hereto is hereby adopted as set forth in said Attachment "B". The District shall prepare, and provide to the City, a 2024-2025 schedule of drainage fees for each of its local drainage areas, which shall include the fees adopted hereby. Fees shall be paid in accordance with the Drainage Fee Ordinances according to said 2024-2025 drainage fee schedule.

4. The fee shall be solely used to pay: (a) costs related to the design, administration and construction of the described public storm water facilities; (b) for reimbursing the District for the development's fair share of those costs incurred by the District in the design and construction of the described public storm water facilities; or (c) to reimburse other developers who have constructed public facilities in each service area where those facilities were beyond that needed to mitigate the impacts of the other developers' project or projects and where reimbursement is provided for in the applicable Drainage Fee Ordinance or the Development Impact Fee Ordinance.

5. The District, pursuant to Chapter 7 of Title 8 of the Municipal Code, shall review the estimated cost of the described capital improvements for which this fee is charged, the continued or expanded need therefore, and the reasonable relationship between such facility needs and the varying types and development. The Manager shall report the findings to the City Council and recommend any adjustment to this fee or other action as may be needed.

6. Pursuant to California Government Code Section 66022, any judicial action or proceeding to attack, review, set aside, void or annul this Resolution shall be brought within 120 days of the effective date hereof, which shall be 60 days after the date of adoption hereof. Administrative appeal is a mandatory prerequisite to any such judicial action or proceeding. Such appeal shall be made in writing to the Director of Public Works of the City of Clovis. Such appeal must be made within 60 days after the effective date hereof. The Director shall set the matter for hearing, conduct the hearing and render a decision within 40 days after such appeal is filed.

7. The Ordinance of the City of Clovis has an administrative mechanism whereby a property owner who seeks to develop property within the boundaries of the City of Clovis and the Fresno Metropolitan Flood Control District can challenge the fees imposed thereunder only by first paying said fees under protest. Developers of property within the City of Clovis and the Fresno Metropolitan Flood Control District shall adhere to the applicable ordinance of the City of Clovis under which it is required that drainage fees must be paid before development is allowed, and that such fee may be paid under protest.

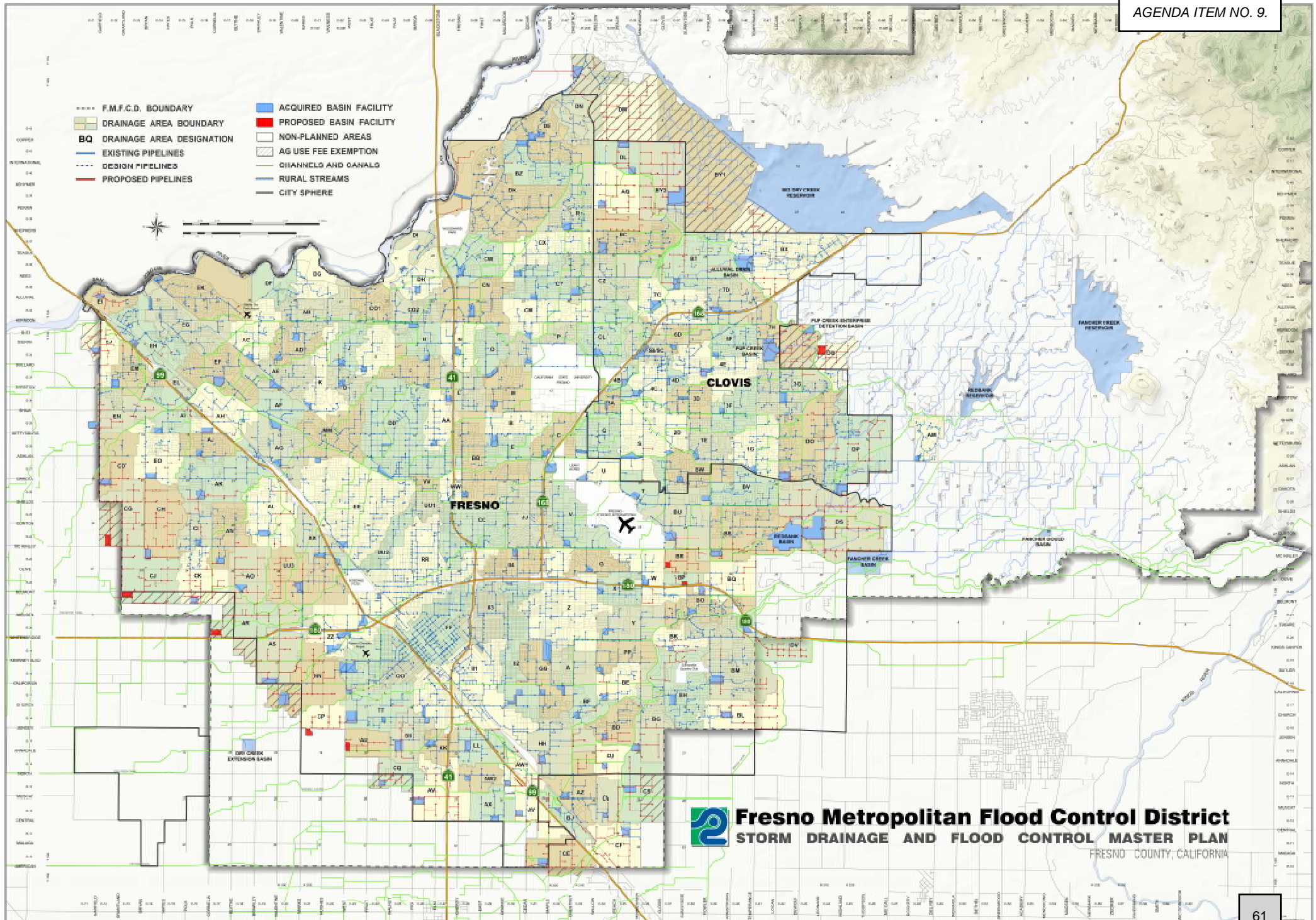
* * * * *

The foregoing resolution was introduced and adopted at a regular meeting of the City Council of the City of Clovis held on February 5, 2024, by the following vote, to wit.

- AYES:
 - NOES:
 - ABSENT:
 - ABSTAIN:
- DATED:

Mayor

City Clerk



Fresno Metropolitan Flood Control District
STORM DRAINAGE AND FLOOD CONTROL MASTER PLAN
 FRESNO COUNTY, CALIFORNIA

Fresno Metropolitan Flood Control District



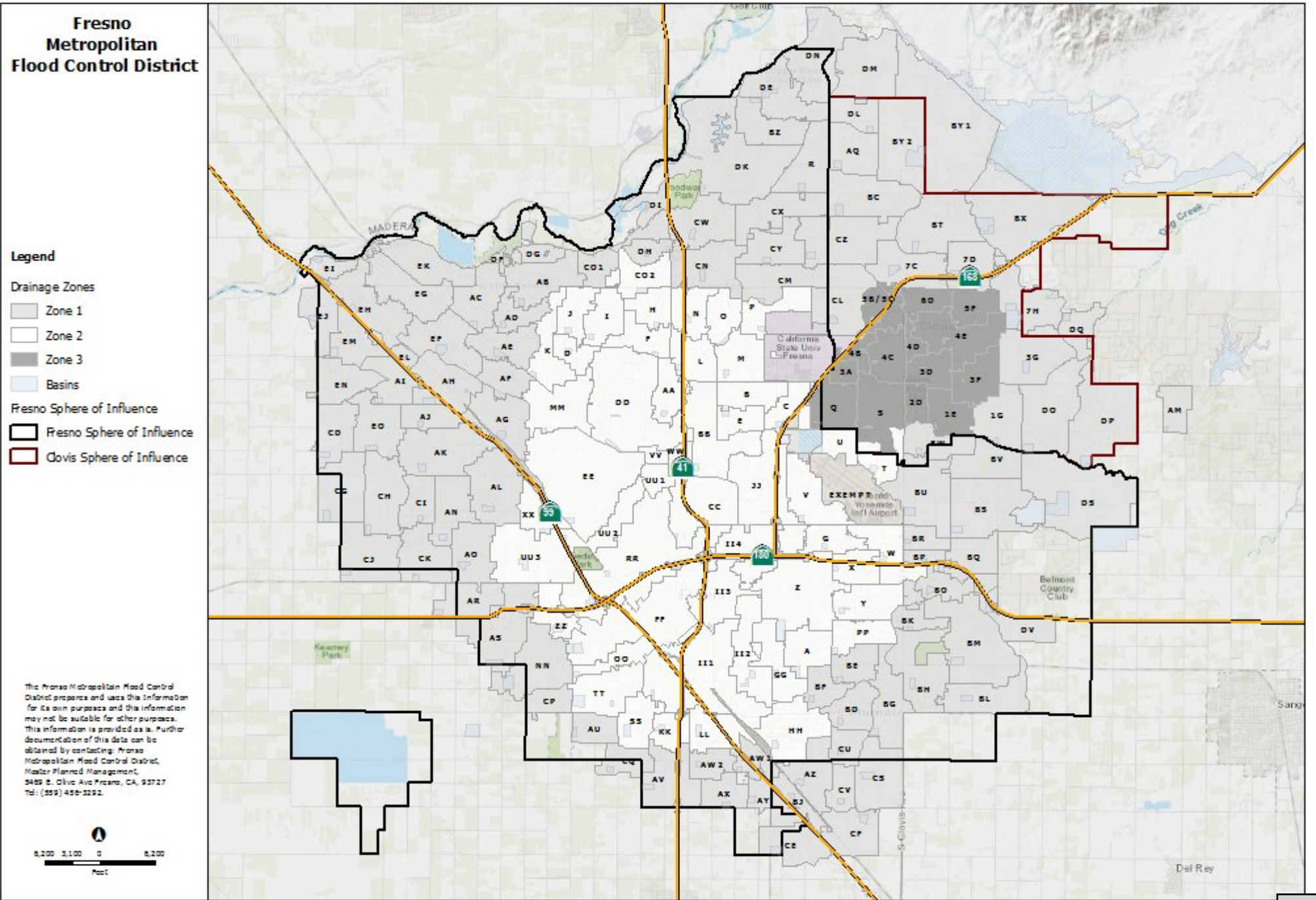
2024 DRAINAGE FEE SCHEDULE

Fresno County

Effective Date: 3/1/2024

Note: The information provided herein is in accordance with California Government Code Section 66016.5(a)(5)(B) and is subject to the findings adopted per Resolution No. 2023-xxx. This disclaimer pertains specifically to the support expressed for the continuation of District Policies related to the calculation and imposition of residential development impact fees on a per-gross-acre basis.

Attachment B



DRAINAGE FEE SCHEDULE FOR ZONE 1: PLANNED LOCAL DRAINAGE AREAS

Area		AE-5, A-L, O	A1, A2, RR	R-1-E, R-1-EH, R-A	R-1-A, R-1-AH	R-1-B, R-1-C, RE	R-1 40%	R-1 45%	R-1 50%	R-2, M-H	R-3	R-4, T-P	M-1, M-2, M-3, C-R, M-1-P, S-L	C-P, C-M, R-P	C-1, C-2, C-3, C-4, C-5, C-6, C-L, P	Total Cost
R	BASIN	\$1,430	\$1,630	\$2,050	\$2,450	\$2,870	\$3,070	\$3,220	\$3,380	\$3,380	\$3,780	\$4,600	\$6,690	\$7,170	\$7,680	\$3,037,290
	PIPE	\$1,840	\$2,080	\$2,770	\$3,010	\$3,260	\$3,390	\$3,500	\$3,600	\$3,600	\$3,850	\$4,110	\$4,780	\$5,050	\$5,330	\$2,830,980
	TOTAL	\$3,270	\$3,710	\$4,820	\$5,460	\$6,130	\$6,460	\$6,720	\$6,980	\$6,980	\$7,630	\$8,710	\$11,470	\$12,220	\$13,010	\$5,868,270
AB	BASIN	\$1,090	\$1,240	\$1,560	\$1,860	\$2,180	\$2,330	\$2,450	\$2,570	\$2,570	\$2,870	\$3,500	\$5,090	\$5,440	\$5,840	\$1,871,200
	PIPE	\$1,000	\$1,130	\$1,500	\$1,630	\$1,770	\$1,840	\$1,900	\$1,950	\$1,950	\$2,090	\$2,230	\$2,590	\$2,740	\$2,890	\$1,420,070
	TOTAL	\$2,090	\$2,370	\$3,060	\$3,490	\$3,950	\$4,170	\$4,350	\$4,520	\$4,520	\$4,960	\$5,730	\$7,680	\$8,180	\$8,730	\$3,291,270
AC	BASIN	\$640	\$730	\$920	\$1,100	\$1,280	\$1,370	\$1,440	\$1,520	\$1,520	\$1,700	\$2,060	\$3,000	\$3,210	\$3,440	\$1,095,117
	PIPE	\$890	\$1,010	\$1,340	\$1,460	\$1,580	\$1,650	\$1,700	\$1,740	\$1,740	\$1,870	\$1,990	\$2,320	\$2,450	\$2,580	\$1,164,819
	TOTAL	\$1,530	\$1,740	\$2,260	\$2,560	\$2,860	\$3,020	\$3,140	\$3,260	\$3,260	\$3,570	\$4,050	\$5,320	\$5,660	\$6,020	\$2,259,936
AD	BASIN	\$1,560	\$1,780	\$2,240	\$2,680	\$3,130	\$3,350	\$3,520	\$3,690	\$3,690	\$4,130	\$5,020	\$7,310	\$7,820	\$8,390	\$1,273,290
	PIPE	\$480	\$540	\$720	\$780	\$840	\$880	\$910	\$930	\$930	\$1,000	\$1,060	\$1,230	\$1,310	\$1,380	\$330,500
	TOTAL	\$2,040	\$2,320	\$2,960	\$3,460	\$3,970	\$4,230	\$4,430	\$4,620	\$4,620	\$5,130	\$6,080	\$8,540	\$9,130	\$9,770	\$1,603,790
AE	BASIN	\$2,190	\$2,490	\$3,130	\$3,740	\$4,380	\$4,680	\$4,920	\$5,160	\$5,160	\$5,780	\$7,020	\$10,220	\$10,940	\$11,730	\$3,078,600
	PIPE	\$640	\$720	\$960	\$1,040	\$1,130	\$1,170	\$1,210	\$1,240	\$1,240	\$1,330	\$1,420	\$1,650	\$1,750	\$1,840	\$722,150
	TOTAL	\$2,830	\$3,210	\$4,090	\$4,780	\$5,510	\$5,850	\$6,130	\$6,400	\$6,400	\$7,110	\$8,440	\$11,870	\$12,690	\$13,570	\$3,800,750
AF	BASIN	\$1,030	\$1,170	\$1,470	\$1,760	\$2,060	\$2,200	\$2,320	\$2,430	\$2,430	\$2,720	\$3,300	\$4,810	\$5,150	\$5,520	\$1,730,300
	PIPE	\$500	\$570	\$760	\$820	\$890	\$930	\$960	\$980	\$980	\$1,050	\$1,120	\$1,300	\$1,380	\$1,460	\$510,250
	TOTAL	\$1,530	\$1,740	\$2,230	\$2,580	\$2,950	\$3,130	\$3,280	\$3,410	\$3,410	\$3,770	\$4,420	\$6,110	\$6,530	\$6,980	\$2,240,550
AG	BASIN	\$520	\$590	\$740	\$880	\$1,030	\$1,110	\$1,160	\$1,220	\$1,220	\$1,360	\$1,660	\$2,410	\$2,580	\$2,770	\$1,431,120
	PIPE	\$1,710	\$1,930	\$2,570	\$2,790	\$3,030	\$3,150	\$3,250	\$3,340	\$3,340	\$3,580	\$3,820	\$4,430	\$4,690	\$4,950	\$2,888,080
	TOTAL	\$2,230	\$2,520	\$3,310	\$3,670	\$4,060	\$4,260	\$4,410	\$4,560	\$4,560	\$4,940	\$5,480	\$6,840	\$7,270	\$7,720	\$4,319,200
AH	BASIN	\$1,800	\$2,050	\$2,570	\$3,070	\$3,590	\$3,840	\$4,040	\$4,240	\$4,240	\$4,740	\$5,760	\$8,390	\$8,980	\$9,620	\$5,684,830
	PIPE	\$2,480	\$2,800	\$3,710	\$4,040	\$4,380	\$4,550	\$4,700	\$4,830	\$4,830	\$5,170	\$5,520	\$6,410	\$6,780	\$7,150	\$4,510,390
	TOTAL	\$4,280	\$4,850	\$6,280	\$7,110	\$7,970	\$8,390	\$8,740	\$9,070	\$9,070	\$9,910	\$11,280	\$14,800	\$15,760	\$16,770	\$10,195,220
AI	BASIN	\$1,700	\$1,930	\$2,430	\$2,900	\$3,390	\$3,630	\$3,820	\$4,000	\$4,000	\$4,480	\$5,450	\$7,920	\$8,480	\$9,100	\$2,796,240
	PIPE	\$3,890	\$4,400	\$5,840	\$6,340	\$6,890	\$7,160	\$7,390	\$7,590	\$7,590	\$8,130	\$8,680	\$10,080	\$10,660	\$11,250	\$4,206,240
	TOTAL	\$5,590	\$6,330	\$8,270	\$9,240	\$10,280	\$10,790	\$11,210	\$11,590	\$11,590	\$12,610	\$14,130	\$18,000	\$19,140	\$20,350	\$7,002,480
AJ	BASIN	\$2,140	\$2,440	\$3,060	\$3,660	\$4,280	\$4,580	\$4,820	\$5,050	\$5,050	\$5,650	\$6,870	\$10,000	\$10,700	\$11,470	\$1,937,690
	PIPE	\$620	\$710	\$940	\$1,020	\$1,110	\$1,150	\$1,190	\$1,220	\$1,220	\$1,310	\$1,390	\$1,620	\$1,710	\$1,800	\$458,920
	TOTAL	\$2,760	\$3,150	\$4,000	\$4,680	\$5,390	\$5,730	\$6,010	\$6,270	\$6,270	\$6,960	\$8,260	\$11,620	\$12,410	\$13,270	\$2,396,610
AK	BASIN	\$1,390	\$1,580	\$1,990	\$2,370	\$2,780	\$2,970	\$3,120	\$3,280	\$3,280	\$3,670	\$4,460	\$6,490	\$6,940	\$7,440	\$4,225,820
	PIPE	\$2,330	\$2,640	\$3,500	\$3,800	\$4,130	\$4,290	\$4,430	\$4,550	\$4,550	\$4,880	\$5,200	\$6,040	\$6,390	\$6,740	\$5,293,910
	TOTAL	\$3,720	\$4,220	\$5,490	\$6,170	\$6,910	\$7,260	\$7,550	\$7,550	\$7,830	\$7,830	\$8,550	\$9,660	\$12,530	\$13,330	\$14,180
AL	BASIN	\$1,350	\$1,540	\$1,930	\$2,300	\$2,700	\$2,880	\$3,030	\$3,180	\$3,180	\$3,560	\$4,330	\$6,290	\$6,740	\$7,220	\$3,257,780
	PIPE	\$2,850	\$3,220	\$4,280	\$4,650	\$5,040	\$5,240	\$5,420	\$5,560	\$5,560	\$5,960	\$6,360	\$7,380	\$7,810	\$8,240	\$5,314,950
	TOTAL	\$4,200	\$4,760	\$6,210	\$6,950	\$7,740	\$8,120	\$8,450	\$8,740	\$8,740	\$9,520	\$10,690	\$13,670	\$14,550	\$15,460	\$8,572,730
AM	BASIN	\$2,370	\$2,370	\$2,970	\$3,550	\$4,150	\$4,450	\$4,670	\$4,900	\$4,900	\$5,480	\$6,670	\$9,700	\$10,390	\$11,130	\$1,260,966
	PIPE	\$5,950	\$5,950	\$7,900	\$8,590	\$9,330	\$9,700	\$10,010	\$10,280	\$10,280	\$11,010	\$11,750	\$13,650	\$14,440	\$15,230	\$2,886,860
	TOTAL	\$8,320	\$8,320	\$10,870	\$12,140	\$13,480	\$14,150	\$14,680	\$15,180	\$15,180	\$16,490	\$18,420	\$23,350	\$24,830	\$26,360	\$4,147,826

DRAINAGE FEE SCHEDULE FOR ZONE 1: PLANNED LOCAL DRAINAGE AREAS

Area		AE-5, A-L, O	A1, A2, RR	R-1-E, R-1-EH, R-A	R-1-A, R-1-AH	R-1-B, R-1-C, RE	R-1 40%	R-1 45%	R-1 50%	R-2, M-H	R-3	R-4, T-P	M-1, M-2, M-3, C-R, M-1-P, S-L	C-P, C-M, R-P	C-1, C-2, C-3, C-4, C-5, C-6, C-L, P	Total Cost
AN	BASIN	\$2,240	\$2,560	\$3,210	\$3,840	\$4,490	\$4,800	\$5,050	\$5,290	\$5,290	\$5,920	\$7,200	\$10,480	\$11,220	\$12,020	\$3,175,690
	PIPE	\$2,080	\$2,350	\$3,120	\$3,400	\$3,690	\$3,830	\$3,960	\$4,060	\$4,060	\$4,350	\$4,650	\$5,400	\$5,710	\$6,020	\$2,484,670
	TOTAL	\$4,320	\$4,910	\$6,330	\$7,240	\$8,180	\$8,630	\$9,010	\$9,350	\$9,350	\$10,270	\$11,850	\$15,880	\$16,930	\$18,040	\$5,660,360
AO	BASIN	\$2,090	\$2,390	\$2,990	\$3,580	\$4,180	\$4,480	\$4,710	\$4,940	\$4,940	\$5,520	\$6,720	\$9,770	\$10,460	\$11,220	\$3,766,230
	PIPE	\$6,480	\$7,320	\$9,720	\$10,570	\$11,470	\$11,930	\$12,320	\$12,640	\$12,640	\$13,550	\$14,460	\$16,790	\$17,760	\$18,730	\$8,737,140
	TOTAL	\$8,570	\$9,710	\$12,710	\$14,150	\$15,650	\$16,410	\$17,030	\$17,580	\$17,580	\$19,070	\$21,180	\$26,560	\$28,220	\$29,950	\$12,503,370
AQ	BASIN	\$2,310	\$2,630	\$3,300	\$3,940	\$4,610	\$4,930	\$5,190	\$5,440	\$5,440	\$6,090	\$7,400	\$10,770	\$11,530	\$12,360	\$4,470,260
	PIPE	\$5,830	\$6,590	\$8,750	\$9,510	\$10,330	\$10,740	\$11,090	\$11,380	\$11,380	\$12,190	\$13,010	\$15,110	\$15,990	\$16,860	\$7,879,590
	TOTAL	\$8,140	\$9,220	\$12,050	\$13,450	\$14,940	\$15,670	\$16,280	\$16,820	\$16,820	\$18,280	\$20,410	\$25,880	\$27,520	\$29,220	\$12,349,850
AR	BASIN	\$2,430	\$2,770	\$3,480	\$4,160	\$4,860	\$5,200	\$5,470	\$5,740	\$5,740	\$6,420	\$7,810	\$11,360	\$12,160	\$13,030	\$5,000,270
	PIPE	\$7,930	\$8,960	\$11,890	\$12,920	\$14,030	\$14,590	\$15,060	\$15,460	\$15,460	\$16,570	\$17,680	\$20,530	\$21,720	\$22,910	\$10,089,030
	TOTAL	\$10,360	\$11,730	\$15,370	\$17,080	\$18,890	\$19,790	\$20,530	\$21,200	\$21,200	\$22,990	\$25,490	\$31,890	\$33,880	\$35,940	\$15,089,300
AS	BASIN	\$1,810	\$2,070	\$2,590	\$3,100	\$3,630	\$3,880	\$4,080	\$4,280	\$4,280	\$4,790	\$5,820	\$8,470	\$9,070	\$9,720	\$5,739,230
	PIPE	\$6,520	\$7,370	\$9,780	\$10,630	\$11,540	\$12,000	\$12,390	\$12,720	\$12,720	\$13,630	\$14,540	\$16,890	\$17,870	\$18,850	\$14,529,170
	TOTAL	\$8,330	\$9,440	\$12,370	\$13,730	\$15,170	\$15,880	\$16,470	\$17,000	\$17,000	\$18,420	\$20,360	\$25,360	\$26,940	\$28,570	\$20,268,400
AU	BASIN	\$5,050	\$5,760	\$7,220	\$8,630	\$10,100	\$10,810	\$11,360	\$11,920	\$11,920	\$13,330	\$16,210	\$23,580	\$25,250	\$27,060	\$4,387,190
	PIPE	\$5,650	\$6,390	\$8,480	\$9,210	\$10,100	\$10,400	\$10,740	\$11,020	\$11,020	\$11,810	\$12,600	\$14,640	\$15,480	\$16,330	\$4,009,710
	TOTAL	\$10,700	\$12,150	\$15,700	\$17,840	\$20,100	\$21,210	\$22,100	\$22,940	\$22,940	\$25,140	\$28,810	\$38,220	\$40,730	\$43,390	\$8,396,900
AV	BASIN	\$1,930	\$2,200	\$2,770	\$3,310	\$3,870	\$4,140	\$4,350	\$4,560	\$4,560	\$5,110	\$6,210	\$9,030	\$9,670	\$10,360	\$6,536,400
	PIPE	\$9,430	\$10,650	\$14,140	\$15,370	\$16,690	\$17,350	\$17,910	\$18,390	\$18,390	\$19,710	\$21,030	\$24,420	\$25,840	\$27,250	\$18,049,480
	TOTAL	\$11,360	\$12,850	\$16,910	\$18,680	\$20,560	\$21,490	\$22,260	\$22,950	\$22,950	\$24,820	\$27,240	\$33,450	\$35,510	\$37,610	\$24,585,880
AW1	BASIN	\$1,600	\$1,830	\$2,290	\$2,740	\$3,200	\$3,430	\$3,600	\$3,780	\$3,780	\$4,230	\$5,140	\$7,480	\$8,010	\$8,580	\$2,357,080
	PIPE	\$9,700	\$10,960	\$14,550	\$15,810	\$17,170	\$17,850	\$18,430	\$18,920	\$18,920	\$20,280	\$21,640	\$25,130	\$26,580	\$28,040	\$7,919,450
	TOTAL	\$11,300	\$12,790	\$16,840	\$18,550	\$20,370	\$21,280	\$22,030	\$22,700	\$22,700	\$24,510	\$26,780	\$32,610	\$34,590	\$36,620	\$10,276,530
AW2	BASIN	\$1,190	\$1,350	\$1,700	\$2,030	\$2,370	\$2,540	\$2,670	\$2,800	\$2,800	\$3,130	\$3,810	\$5,540	\$5,930	\$6,360	\$1,843,820
	PIPE	\$1,000	\$1,130	\$1,500	\$1,630	\$1,770	\$1,840	\$1,890	\$1,940	\$1,940	\$2,080	\$2,220	\$2,580	\$2,730	\$2,880	\$858,650
	TOTAL	\$2,190	\$2,480	\$3,200	\$3,660	\$4,140	\$4,380	\$4,560	\$4,740	\$4,740	\$5,210	\$6,030	\$8,120	\$8,660	\$9,240	\$2,702,470
AX	BASIN	\$1,290	\$1,470	\$1,850	\$2,210	\$2,590	\$2,770	\$2,910	\$3,050	\$3,050	\$3,420	\$4,150	\$6,040	\$6,470	\$6,930	\$2,047,230
	PIPE	\$2,220	\$2,510	\$3,330	\$3,620	\$3,930	\$4,080	\$4,220	\$4,330	\$4,330	\$4,640	\$4,950	\$5,750	\$6,080	\$6,410	\$1,947,650
	TOTAL	\$3,510	\$3,980	\$5,180	\$5,830	\$6,520	\$6,850	\$7,130	\$7,380	\$7,380	\$8,060	\$9,100	\$11,790	\$12,550	\$13,340	\$3,994,880
AY	BASIN	\$2,230	\$2,540	\$3,180	\$3,810	\$4,450	\$4,760	\$5,010	\$5,250	\$5,250	\$5,870	\$7,140	\$10,390	\$11,130	\$11,930	\$4,056,560
	PIPE	\$4,060	\$4,590	\$6,090	\$6,620	\$7,190	\$7,480	\$7,720	\$7,920	\$7,920	\$8,490	\$9,060	\$10,520	\$11,130	\$11,740	\$4,107,850
	TOTAL	\$6,290	\$7,130	\$9,270	\$10,430	\$11,640	\$12,240	\$12,730	\$13,170	\$13,170	\$14,360	\$16,200	\$20,910	\$22,260	\$23,670	\$8,164,410
AZ	BASIN	\$630	\$720	\$900	\$1,070	\$1,260	\$1,340	\$1,410	\$1,480	\$1,480	\$1,660	\$2,020	\$2,930	\$3,140	\$3,370	\$1,697,120
	PIPE	\$2,590	\$2,930	\$3,890	\$4,230	\$4,590	\$4,770	\$4,930	\$5,050	\$5,050	\$5,420	\$5,780	\$6,710	\$7,100	\$7,490	\$4,070,150
	TOTAL	\$3,220	\$3,650	\$4,790	\$5,300	\$5,850	\$6,110	\$6,340	\$6,530	\$6,530	\$7,080	\$7,800	\$9,640	\$10,240	\$10,860	\$5,767,270
BC	BASIN	\$1,910	\$2,180	\$2,730	\$3,270	\$3,820	\$4,090	\$4,300	\$4,510	\$4,510	\$5,050	\$6,140	\$8,930	\$9,560	\$10,240	\$5,276,250
	PIPE	\$3,370	\$3,810	\$5,060	\$5,490	\$5,970	\$6,200	\$6,400	\$6,570	\$6,570	\$7,040	\$7,520	\$8,730	\$9,230	\$9,740	\$6,822,850
	TOTAL	\$5,280	\$5,990	\$7,790	\$8,760	\$9,790	\$10,290	\$10,700	\$11,080	\$11,080	\$12,090	\$13,660	\$17,660	\$18,790	\$19,980	\$12,099,100

DRAINAGE FEE SCHEDULE FOR ZONE 1: PLANNED LOCAL DRAINAGE AREAS

Area		AE-5, A-L, O	A1, A2, RR	R-1-E, R-1-EH, R-A	R-1-A, R-1-AH	R-1-B, R-1-C, RE	R-1 40%	R-1 45%	R-1 50%	R-2, M-H	R-3	R-4, T-P	M-1, M-2, M-3, C-R, M-1-P, S-L	C-P, C-M, R-P	C-1, C-2, C-3, C-4, C-5, C-6, C-L, P	Total Cost
BD	BASIN	\$1,840	\$2,100	\$2,640	\$3,150	\$3,690	\$3,950	\$4,150	\$4,350	\$4,350	\$4,870	\$5,920	\$8,610	\$9,220	\$9,880	\$3,058,460
	PIPE	\$3,530	\$3,990	\$5,300	\$5,760	\$6,250	\$6,500	\$6,710	\$6,890	\$6,890	\$7,380	\$7,880	\$9,150	\$9,680	\$10,210	\$3,919,660
	TOTAL	\$5,370	\$6,090	\$7,940	\$8,910	\$9,940	\$10,450	\$10,860	\$11,240	\$11,240	\$12,250	\$13,800	\$17,760	\$18,900	\$20,090	\$6,978,120
BE	BASIN	\$1,680	\$1,910	\$2,400	\$2,860	\$3,350	\$3,580	\$3,770	\$3,950	\$3,950	\$4,420	\$5,380	\$7,820	\$8,380	\$8,980	\$1,611,820
	PIPE	\$2,770	\$3,130	\$4,150	\$4,510	\$4,900	\$5,090	\$5,260	\$5,400	\$5,400	\$5,780	\$6,170	\$7,170	\$7,580	\$8,000	\$2,235,930
	TOTAL	\$4,450	\$5,040	\$6,550	\$7,370	\$8,250	\$8,670	\$9,030	\$9,350	\$9,350	\$10,200	\$11,550	\$14,990	\$15,960	\$16,980	\$3,847,750
BF	BASIN	\$2,330	\$2,660	\$3,330	\$3,990	\$4,660	\$4,990	\$5,240	\$5,500	\$5,500	\$6,150	\$7,480	\$10,890	\$11,660	\$12,490	\$2,034,740
	PIPE	\$1,510	\$1,700	\$2,260	\$2,450	\$2,670	\$2,770	\$2,860	\$2,940	\$2,940	\$3,150	\$3,360	\$3,900	\$4,130	\$4,350	\$1,064,240
	TOTAL	\$3,840	\$4,360	\$5,590	\$6,440	\$7,330	\$7,760	\$8,100	\$8,440	\$8,440	\$9,300	\$10,840	\$14,790	\$15,790	\$16,840	\$3,098,980
BG	BASIN	\$2,020	\$2,300	\$2,890	\$3,460	\$4,040	\$4,330	\$4,550	\$4,770	\$4,770	\$5,340	\$6,490	\$9,440	\$10,110	\$10,840	\$4,721,130
	PIPE	\$4,140	\$4,680	\$6,210	\$6,750	\$7,330	\$7,620	\$7,870	\$8,080	\$8,080	\$8,660	\$9,240	\$10,730	\$11,350	\$11,970	\$6,470,710
	TOTAL	\$6,160	\$6,980	\$9,100	\$10,210	\$11,370	\$11,950	\$12,420	\$12,850	\$12,850	\$14,000	\$15,730	\$20,170	\$21,460	\$22,810	\$11,191,840
BH	BASIN	\$1,050	\$1,190	\$1,500	\$1,790	\$2,090	\$2,240	\$2,350	\$2,470	\$2,470	\$2,760	\$3,360	\$4,880	\$5,230	\$5,600	\$2,091,020
	PIPE	\$4,950	\$5,600	\$7,430	\$8,080	\$8,770	\$9,120	\$9,410	\$9,660	\$9,660	\$10,360	\$11,050	\$12,830	\$13,580	\$14,320	\$8,714,480
	TOTAL	\$6,000	\$6,790	\$8,930	\$9,870	\$10,860	\$11,360	\$11,760	\$12,130	\$12,130	\$13,120	\$14,410	\$17,710	\$18,810	\$19,920	\$10,805,500
BJ	BASIN	\$1,180	\$1,350	\$1,690	\$2,030	\$2,370	\$2,530	\$2,660	\$2,800	\$2,800	\$3,130	\$3,800	\$5,530	\$5,920	\$6,350	\$1,473,260
	PIPE	\$4,010	\$4,530	\$6,020	\$6,540	\$7,100	\$7,380	\$7,620	\$7,820	\$7,820	\$8,380	\$8,950	\$10,390	\$10,990	\$11,590	\$2,760,670
	TOTAL	\$5,190	\$5,880	\$7,710	\$8,570	\$9,470	\$9,910	\$10,280	\$10,620	\$10,620	\$11,510	\$12,750	\$15,920	\$16,910	\$17,940	\$4,233,930
BK	BASIN	\$2,560	\$2,920	\$3,670	\$4,390	\$5,130	\$5,490	\$5,770	\$6,050	\$6,050	\$6,770	\$8,230	\$11,980	\$12,820	\$13,750	\$2,601,430
	PIPE	\$3,190	\$3,600	\$4,780	\$5,190	\$5,640	\$5,860	\$6,050	\$6,210	\$6,210	\$6,660	\$7,100	\$8,250	\$8,730	\$9,210	\$2,059,360
	TOTAL	\$5,750	\$6,520	\$8,450	\$9,580	\$10,770	\$11,350	\$11,820	\$12,260	\$12,260	\$13,430	\$15,330	\$20,230	\$21,550	\$22,960	\$4,660,790
BL	BASIN	\$1,730	\$1,970	\$2,480	\$2,960	\$3,460	\$3,700	\$3,890	\$4,080	\$4,080	\$4,570	\$5,560	\$8,080	\$8,650	\$9,280	\$5,077,730
	PIPE	\$6,200	\$7,010	\$9,300	\$10,110	\$10,970	\$11,410	\$11,780	\$12,090	\$12,090	\$12,960	\$13,830	\$16,060	\$16,990	\$17,920	\$11,413,760
	TOTAL	\$7,930	\$8,980	\$11,780	\$13,070	\$14,430	\$15,110	\$15,670	\$16,170	\$16,170	\$17,530	\$19,390	\$24,140	\$25,640	\$27,200	\$16,491,490
BM	BASIN	\$1,030	\$1,170	\$1,470	\$1,760	\$2,050	\$2,200	\$2,310	\$2,420	\$2,420	\$2,710	\$3,300	\$4,800	\$5,140	\$5,510	\$4,200,790
	PIPE	\$4,240	\$4,790	\$6,350	\$6,900	\$7,500	\$7,790	\$8,050	\$8,260	\$8,260	\$8,850	\$9,450	\$10,970	\$11,610	\$12,240	\$12,788,630
	TOTAL	\$5,270	\$5,960	\$7,820	\$8,660	\$9,550	\$9,990	\$10,360	\$10,680	\$10,680	\$11,560	\$12,750	\$15,770	\$16,750	\$17,750	\$16,989,420
BO	BASIN	\$1,620	\$1,840	\$2,310	\$2,770	\$3,230	\$3,460	\$3,640	\$3,820	\$3,820	\$4,270	\$5,190	\$7,550	\$8,090	\$8,670	\$1,849,550
	PIPE	\$1,970	\$2,230	\$2,960	\$3,220	\$3,500	\$3,630	\$3,750	\$3,850	\$3,850	\$4,130	\$4,400	\$5,110	\$5,410	\$5,710	\$1,721,030
	TOTAL	\$3,590	\$4,070	\$5,270	\$5,990	\$6,730	\$7,090	\$7,390	\$7,670	\$7,670	\$8,400	\$9,590	\$12,660	\$13,500	\$14,380	\$3,570,580
BP	BASIN	\$4,120	\$4,700	\$5,890	\$7,050	\$8,240	\$8,820	\$9,270	\$9,730	\$9,730	\$10,880	\$13,230	\$19,250	\$20,610	\$22,090	\$2,723,130
	PIPE	\$5,450	\$6,160	\$8,170	\$8,880	\$9,640	\$10,020	\$10,350	\$10,620	\$10,620	\$11,380	\$12,150	\$14,110	\$14,920	\$15,740	\$1,996,110
	TOTAL	\$9,570	\$10,860	\$14,060	\$15,930	\$17,880	\$18,840	\$19,620	\$20,350	\$20,350	\$22,260	\$25,380	\$33,360	\$35,530	\$37,830	\$4,719,240
BQ	BASIN	\$1,680	\$1,920	\$2,400	\$2,880	\$3,360	\$3,600	\$3,780	\$3,970	\$3,970	\$4,440	\$5,400	\$7,850	\$8,410	\$9,010	\$3,074,260
	PIPE	\$3,990	\$4,510	\$5,980	\$6,500	\$7,060	\$7,340	\$7,580	\$7,780	\$7,780	\$8,340	\$8,900	\$10,330	\$10,930	\$11,530	\$4,666,460
	TOTAL	\$5,670	\$6,430	\$8,380	\$9,380	\$10,420	\$10,940	\$11,360	\$11,750	\$11,750	\$12,780	\$14,300	\$18,180	\$19,340	\$20,540	\$7,740,720
BR	BASIN	\$2,830	\$3,220	\$4,040	\$4,830	\$5,650	\$6,050	\$6,360	\$6,670	\$6,670	\$7,460	\$9,070	\$13,200	\$14,130	\$15,150	\$3,604,110
	PIPE	\$5,050	\$5,710	\$7,580	\$8,230	\$8,940	\$9,290	\$9,600	\$9,850	\$9,850	\$10,550	\$11,260	\$13,080	\$13,840	\$14,590	\$3,571,010
	TOTAL	\$7,880	\$8,930	\$11,620	\$13,060	\$14,590	\$15,340	\$15,960	\$16,520	\$16,520	\$18,010	\$20,330	\$26,280	\$27,970	\$29,740	\$7,175,120

DRAINAGE FEE SCHEDULE FOR ZONE 1: PLANNED LOCAL DRAINAGE AREAS

Area		AE-5, A-L, O	A1, A2, RR	R-1-E, R-1-EH, R-A	R-1-A, R-1-AH	R-1-B, R-1-C, RE	R-1 40%	R-1 45%	R-1 50%	R-2, M-H	R-3	R-4, T-P	M-1, M-2, M-3, C-R, M-1-P, S-L	C-P, C-M, R-P	C-1, C-2, C-3, C-4, C-5, C-6, C-L, P	Total Cost
BS	BASIN	\$1,980	\$2,250	\$2,830	\$3,380	\$3,950	\$4,230	\$4,450	\$4,660	\$4,660	\$5,220	\$6,340	\$9,230	\$9,880	\$10,590	\$5,785,270
	PIPE	\$5,500	\$6,220	\$8,250	\$8,970	\$9,740	\$10,120	\$10,450	\$10,730	\$10,730	\$11,500	\$12,270	\$14,250	\$15,070	\$15,900	\$12,392,250
	TOTAL	\$7,480	\$8,470	\$11,080	\$12,350	\$13,690	\$14,350	\$14,900	\$15,390	\$15,390	\$16,720	\$18,610	\$23,480	\$24,950	\$26,490	\$18,177,520
BT	BASIN	\$2,530	\$2,890	\$3,620	\$4,330	\$5,070	\$5,420	\$5,700	\$5,980	\$5,980	\$6,690	\$8,140	\$11,840	\$12,670	\$13,590	\$5,265,320
	PIPE	\$5,350	\$6,040	\$8,020	\$8,710	\$9,460	\$9,840	\$10,160	\$10,420	\$10,420	\$11,170	\$11,920	\$13,840	\$14,650	\$15,450	\$9,799,480
	TOTAL	\$7,880	\$8,930	\$11,640	\$13,040	\$14,530	\$15,260	\$15,860	\$16,400	\$16,400	\$17,860	\$20,060	\$25,680	\$27,320	\$29,040	\$15,064,800
BU	BASIN	\$630	\$720	\$910	\$1,080	\$1,270	\$1,360	\$1,430	\$1,500	\$1,500	\$1,670	\$2,040	\$2,960	\$3,170	\$3,400	\$2,849,020
	PIPE	\$2,310	\$2,610	\$3,470	\$3,770	\$4,100	\$4,260	\$4,400	\$4,510	\$4,510	\$4,840	\$5,160	\$5,990	\$6,340	\$6,690	\$6,094,470
	TOTAL	\$2,940	\$3,330	\$4,380	\$4,850	\$5,370	\$5,620	\$5,830	\$6,010	\$6,010	\$6,510	\$7,200	\$8,950	\$9,510	\$10,090	\$8,943,490
BV	BASIN	\$1,080	\$1,230	\$1,540	\$1,840	\$2,160	\$2,310	\$2,430	\$2,540	\$2,540	\$2,850	\$3,460	\$5,030	\$5,390	\$5,780	\$1,551,150
	PIPE	\$2,290	\$2,590	\$3,430	\$3,730	\$4,050	\$4,210	\$4,350	\$4,460	\$4,460	\$4,780	\$5,100	\$5,930	\$6,270	\$6,610	\$2,704,340
	TOTAL	\$3,370	\$3,820	\$4,970	\$5,570	\$6,210	\$6,520	\$6,780	\$7,000	\$7,000	\$7,630	\$8,560	\$10,960	\$11,660	\$12,390	\$4,255,490
BW	BASIN	\$970	\$1,110	\$1,390	\$1,660	\$1,940	\$2,080	\$2,190	\$2,300	\$2,300	\$2,570	\$3,120	\$4,540	\$4,860	\$5,210	\$1,211,930
	PIPE	\$1,090	\$1,240	\$1,640	\$1,780	\$1,940	\$2,010	\$2,080	\$2,130	\$2,130	\$2,290	\$2,440	\$2,830	\$3,000	\$3,160	\$1,082,900
	TOTAL	\$2,060	\$2,350	\$3,030	\$3,440	\$3,880	\$4,090	\$4,270	\$4,430	\$4,430	\$4,860	\$5,560	\$7,370	\$7,860	\$8,370	\$2,294,830
BX	BASIN	\$1,640	\$1,870	\$2,340	\$2,800	\$3,280	\$3,500	\$3,680	\$3,860	\$3,860	\$4,320	\$5,260	\$7,650	\$8,190	\$8,780	\$6,651,750
	PIPE	\$3,210	\$3,630	\$4,810	\$5,230	\$5,680	\$5,900	\$6,100	\$6,260	\$6,260	\$6,710	\$7,160	\$8,310	\$8,790	\$9,270	\$10,655,080
	TOTAL	\$4,850	\$5,500	\$7,150	\$8,030	\$8,960	\$9,400	\$9,780	\$10,120	\$10,120	\$11,030	\$12,420	\$15,960	\$16,980	\$18,050	\$17,306,830
<i>*Note: A surcharge fee is in effect per Board Resolution No. 2017-864 Amended 2018-908, 2020-958, 2021-979, 2022-1009.</i>																
BY1	BASIN	\$1,700	\$1,930	\$2,430	\$2,900	\$3,390	\$3,630	\$3,820	\$4,000	\$4,000	\$4,480	\$5,450	\$7,920	\$8,480	\$9,090	\$4,668,640
	PIPE	\$1,100	\$1,240	\$1,650	\$1,790	\$1,940	\$2,020	\$2,090	\$2,140	\$2,140	\$2,300	\$2,450	\$2,840	\$3,010	\$3,170	\$2,974,310
	TOTAL	\$2,800	\$3,170	\$4,080	\$4,690	\$5,330	\$5,650	\$5,910	\$6,140	\$6,140	\$6,780	\$7,900	\$10,760	\$11,490	\$12,260	\$7,642,950
BY2	BASIN	\$2,240	\$2,560	\$3,210	\$3,840	\$4,490	\$4,800	\$5,050	\$5,290	\$5,290	\$5,920	\$7,200	\$10,480	\$11,220	\$12,030	\$5,276,100
	PIPE	\$8,520	\$9,620	\$12,780	\$13,880	\$15,070	\$15,670	\$16,180	\$16,610	\$16,610	\$17,800	\$18,990	\$22,060	\$23,340	\$24,610	\$16,784,660
	TOTAL	\$10,760	\$12,180	\$15,990	\$17,720	\$19,560	\$20,470	\$21,230	\$21,900	\$21,900	\$23,720	\$26,190	\$32,540	\$34,560	\$36,640	\$22,060,760
BZ	BASIN	\$2,920	\$3,330	\$4,180	\$5,000	\$5,850	\$6,260	\$6,580	\$6,900	\$6,900	\$7,720	\$9,390	\$13,650	\$14,620	\$15,670	\$3,714,160
	PIPE	\$2,090	\$2,360	\$3,140	\$3,410	\$3,700	\$3,850	\$3,970	\$4,080	\$4,080	\$4,370	\$4,660	\$5,420	\$5,730	\$6,040	\$2,256,940
	TOTAL	\$5,010	\$5,690	\$7,320	\$8,410	\$9,550	\$10,110	\$10,550	\$10,980	\$10,980	\$12,090	\$14,050	\$19,070	\$20,350	\$21,710	\$5,971,100
CD	BASIN	\$3,440	\$3,920	\$4,910	\$5,870	\$6,870	\$7,350	\$7,730	\$8,110	\$8,110	\$9,070	\$11,030	\$16,040	\$17,180	\$18,410	\$5,215,190
	PIPE	\$5,560	\$6,280	\$8,340	\$9,060	\$9,840	\$10,230	\$10,560	\$10,840	\$10,840	\$11,620	\$12,400	\$14,400	\$15,230	\$16,070	\$6,648,670
	TOTAL	\$9,000	\$10,200	\$13,250	\$14,930	\$16,710	\$17,580	\$18,290	\$18,950	\$18,950	\$20,690	\$23,430	\$30,440	\$32,410	\$34,480	\$11,863,860
CE	BASIN	\$1,270	\$1,450	\$1,810	\$2,170	\$2,540	\$2,710	\$2,850	\$2,990	\$2,990	\$3,350	\$4,070	\$5,920	\$6,340	\$6,800	\$3,750,610
	PIPE	\$8,460	\$9,560	\$12,690	\$13,790	\$14,980	\$15,570	\$16,080	\$16,500	\$16,500	\$17,690	\$18,870	\$21,920	\$23,190	\$24,450	\$13,880,110
	TOTAL	\$9,730	\$11,010	\$14,500	\$15,960	\$17,520	\$18,280	\$18,930	\$19,490	\$19,490	\$21,040	\$22,940	\$27,840	\$29,530	\$31,250	\$17,630,720
CF	BASIN	\$1,170	\$1,330	\$1,670	\$2,000	\$2,340	\$2,500	\$2,630	\$2,760	\$2,760	\$3,090	\$3,750	\$5,460	\$5,850	\$6,270	\$3,602,120
	PIPE	\$6,970	\$7,870	\$10,450	\$11,360	\$12,330	\$12,820	\$13,240	\$13,580	\$13,580	\$14,560	\$15,540	\$18,040	\$19,090	\$20,130	\$11,900,750
	TOTAL	\$8,140	\$9,200	\$12,120	\$13,360	\$14,670	\$15,320	\$15,870	\$16,340	\$16,340	\$17,650	\$19,290	\$23,500	\$24,940	\$26,400	\$15,502,870
CG	BASIN	\$3,660	\$4,180	\$5,240	\$6,270	\$7,330	\$7,840	\$8,240	\$8,650	\$8,650	\$9,670	\$11,760	\$17,110	\$18,320	\$19,640	\$6,893,570
	PIPE	\$7,050	\$7,970	\$10,580	\$11,500	\$12,490	\$12,980	\$13,400	\$13,760	\$13,760	\$14,740	\$15,730	\$18,270	\$19,330	\$20,390	\$11,108,860
	TOTAL	\$10,710	\$12,150	\$15,820	\$17,770	\$19,820	\$20,820	\$21,640	\$22,410	\$22,410	\$24,410	\$27,490	\$35,380	\$37,650	\$40,030	\$18,002,430

DRAINAGE FEE SCHEDULE FOR ZONE 1: PLANNED LOCAL DRAINAGE AREAS

Area		AE-5, A-L, O	A1, A2, RR	R-1-E, R-1-EH, R-A	R-1-A, R-1-AH	R-1-B, R-1-C, RE	R-1 40%	R-1 45%	R-1 50%	R-2, M-H	R-3	R-4, T-P	M-1, M-2, M-3, C-R, M-1-P, S-L	C-P, C-M, R-P	C-1, C-2, C-3, C-4, C-5, C-6, C-L, P	Total Cost
CH	BASIN	\$2,420	\$2,760	\$3,460	\$4,140	\$4,840	\$5,180	\$5,450	\$5,720	\$5,720	\$6,390	\$7,770	\$11,310	\$12,110	\$12,980	\$4,691,000
	PIPE	\$8,810	\$9,950	\$13,210	\$14,350	\$15,590	\$16,200	\$16,730	\$17,170	\$17,170	\$18,400	\$19,640	\$22,810	\$24,130	\$25,450	\$14,329,760
	TOTAL	\$11,230	\$12,710	\$16,670	\$18,490	\$20,430	\$21,380	\$22,180	\$22,890	\$22,890	\$24,790	\$27,410	\$34,120	\$36,240	\$38,430	\$19,020,760
CI	BASIN	\$2,350	\$2,680	\$3,370	\$4,030	\$4,710	\$5,040	\$5,300	\$5,560	\$5,560	\$6,210	\$7,560	\$10,990	\$11,770	\$12,620	\$2,304,060
	PIPE	\$3,710	\$4,190	\$5,560	\$6,040	\$6,560	\$6,820	\$7,050	\$7,230	\$7,230	\$7,750	\$8,270	\$9,600	\$10,160	\$10,720	\$3,030,300
	TOTAL	\$6,060	\$6,870	\$8,930	\$10,070	\$11,270	\$11,860	\$12,350	\$12,790	\$12,790	\$13,960	\$15,830	\$20,590	\$21,930	\$23,340	\$5,334,360
CJ	BASIN	\$3,210	\$3,660	\$4,590	\$5,490	\$6,420	\$6,870	\$7,230	\$7,580	\$7,580	\$8,480	\$10,310	\$15,000	\$16,060	\$17,210	\$6,116,630
	PIPE	\$7,160	\$8,090	\$10,740	\$11,670	\$12,670	\$13,170	\$13,600	\$13,960	\$13,960	\$14,960	\$15,970	\$18,540	\$19,620	\$20,690	\$11,569,280
	TOTAL	\$10,370	\$11,750	\$15,330	\$17,160	\$19,090	\$20,040	\$20,830	\$21,540	\$21,540	\$23,440	\$26,280	\$33,540	\$35,680	\$37,900	\$17,685,910
CK	BASIN	\$2,710	\$3,090	\$3,870	\$4,630	\$5,420	\$5,800	\$6,100	\$6,390	\$6,390	\$7,150	\$8,700	\$12,650	\$13,550	\$14,520	\$4,212,260
	PIPE	\$6,770	\$7,650	\$10,160	\$11,040	\$11,990	\$12,460	\$12,870	\$13,210	\$13,210	\$14,150	\$15,100	\$17,540	\$18,560	\$19,570	\$8,913,540
	TOTAL	\$9,480	\$10,740	\$14,030	\$15,670	\$17,410	\$18,260	\$18,970	\$19,600	\$19,600	\$21,300	\$23,800	\$30,190	\$32,110	\$34,090	\$13,125,800
CL	BASIN	\$880	\$1,010	\$1,260	\$1,510	\$1,770	\$1,890	\$1,990	\$2,090	\$2,090	\$2,330	\$2,840	\$4,130	\$4,420	\$4,740	\$2,320,120
	PIPE	\$1,190	\$1,350	\$1,790	\$1,940	\$2,110	\$2,200	\$2,270	\$2,330	\$2,330	\$2,490	\$2,660	\$3,090	\$3,270	\$3,450	\$2,269,940
	TOTAL	\$2,070	\$2,360	\$3,050	\$3,450	\$3,880	\$4,090	\$4,260	\$4,420	\$4,420	\$4,820	\$5,500	\$7,220	\$7,690	\$8,190	\$4,590,060
CM	BASIN	\$420	\$470	\$590	\$710	\$830	\$890	\$940	\$980	\$980	\$1,100	\$1,340	\$1,940	\$2,080	\$2,230	\$1,089,770
	PIPE	\$740	\$840	\$1,110	\$1,210	\$1,310	\$1,370	\$1,410	\$1,450	\$1,450	\$1,550	\$1,660	\$1,920	\$2,030	\$2,150	\$1,272,910
	TOTAL	\$1,160	\$1,310	\$1,700	\$1,920	\$2,140	\$2,260	\$2,350	\$2,430	\$2,430	\$2,650	\$3,000	\$3,860	\$4,110	\$4,380	\$2,362,680
<i>*Note: A surcharge fee is in effect per Board Resolution No.1228.</i>																
CN	BASIN	\$200	\$230	\$290	\$350	\$410	\$430	\$460	\$480	\$480	\$540	\$650	\$950	\$1,010	\$1,090	\$668,580
	PIPE	\$900	\$1,010	\$1,340	\$1,460	\$1,590	\$1,650	\$1,700	\$1,750	\$1,750	\$1,870	\$2,000	\$2,320	\$2,460	\$2,590	\$1,845,190
	TOTAL	\$1,100	\$1,240	\$1,630	\$1,810	\$2,000	\$2,080	\$2,160	\$2,230	\$2,230	\$2,410	\$2,650	\$3,270	\$3,470	\$3,680	\$2,513,770
<i>*Note: A surcharge fee is in effect per Board Resolution Nos. 1159, 1342, 1414, & 1422.</i>																
CO1	BASIN	\$880	\$1,000	\$1,250	\$1,500	\$1,760	\$1,880	\$1,970	\$2,070	\$2,070	\$2,320	\$2,820	\$4,100	\$4,390	\$4,700	\$868,070
	PIPE	\$1,470	\$1,660	\$2,200	\$2,390	\$2,600	\$2,700	\$2,790	\$2,860	\$2,860	\$3,060	\$3,270	\$3,800	\$4,020	\$4,240	\$1,141,140
	TOTAL	\$2,350	\$2,660	\$3,450	\$3,890	\$4,360	\$4,580	\$4,760	\$4,930	\$4,930	\$5,380	\$6,090	\$7,900	\$8,410	\$8,940	\$2,009,210
CP	BASIN	\$4,670	\$5,330	\$6,680	\$7,990	\$9,340	\$10,000	\$10,510	\$11,020	\$11,020	\$12,330	\$14,990	\$21,810	\$23,360	\$25,040	\$3,625,700
	PIPE	\$8,230	\$9,300	\$12,340	\$13,410	\$14,570	\$15,140	\$15,640	\$16,050	\$16,050	\$17,200	\$18,350	\$21,310	\$22,550	\$23,780	\$5,075,820
	TOTAL	\$12,900	\$14,630	\$19,020	\$21,400	\$23,910	\$25,140	\$26,150	\$27,070	\$27,070	\$29,530	\$33,340	\$43,120	\$45,910	\$48,820	\$8,701,520
CQ	BASIN	\$3,470	\$3,950	\$4,960	\$5,930	\$6,940	\$7,420	\$7,800	\$8,190	\$8,190	\$9,160	\$11,130	\$16,200	\$17,340	\$18,590	\$3,684,360
	PIPE	\$5,720	\$6,470	\$8,590	\$9,330	\$10,130	\$10,530	\$10,880	\$11,160	\$11,160	\$11,970	\$12,770	\$14,830	\$15,690	\$16,550	\$4,560,780
	TOTAL	\$9,190	\$10,420	\$13,550	\$15,260	\$17,070	\$17,950	\$18,680	\$19,350	\$19,350	\$21,130	\$23,900	\$31,030	\$33,030	\$35,140	\$8,245,140
CS	BASIN	\$820	\$940	\$1,180	\$1,410	\$1,640	\$1,760	\$1,850	\$1,940	\$1,940	\$2,170	\$2,640	\$3,840	\$4,110	\$4,410	\$3,229,630
	PIPE	\$5,710	\$6,460	\$8,570	\$9,310	\$10,110	\$10,510	\$10,860	\$11,140	\$11,140	\$11,940	\$12,740	\$14,800	\$15,660	\$16,510	\$12,452,630
	TOTAL	\$6,530	\$7,400	\$9,750	\$10,720	\$11,750	\$12,270	\$12,710	\$13,080	\$13,080	\$14,110	\$15,380	\$18,640	\$19,770	\$20,920	\$15,682,260
CU	BASIN	\$2,120	\$2,420	\$3,040	\$3,630	\$4,250	\$4,540	\$4,780	\$5,010	\$5,010	\$5,610	\$6,820	\$9,920	\$10,620	\$11,380	\$3,121,700
	PIPE	\$5,030	\$5,680	\$7,540	\$8,200	\$8,900	\$9,250	\$9,550	\$9,800	\$9,800	\$10,510	\$11,210	\$13,020	\$13,780	\$14,530	\$4,099,010
	TOTAL	\$7,150	\$8,100	\$10,580	\$11,830	\$13,150	\$13,790	\$14,330	\$14,810	\$14,810	\$16,120	\$18,030	\$22,940	\$24,400	\$25,910	\$7,220,710
CV	BASIN	\$1,670	\$1,910	\$2,400	\$2,860	\$3,350	\$3,580	\$3,770	\$3,950	\$3,950	\$4,420	\$5,380	\$7,820	\$8,370	\$8,980	\$2,591,170
	PIPE	\$1,380	\$1,560	\$2,070	\$2,250	\$2,440	\$2,540	\$2,620	\$2,690	\$2,690	\$2,880	\$3,070	\$3,570	\$3,780	\$3,980	\$1,182,110
	TOTAL	\$3,050	\$3,470	\$4,470	\$5,110	\$5,790	\$6,120	\$6,390	\$6,390	\$6,640	\$6,640	\$7,300	\$8,450	\$11,390	\$12,960	\$3,773,280

DRAINAGE FEE SCHEDULE FOR ZONE 1: PLANNED LOCAL DRAINAGE AREAS

Area		AE-5, A-L, O	A1, A2, RR	R-1-E, R-1-EH, R-A	R-1-A, R-1-AH	R-1-B, R-1-C, RE	R-1 40%	R-1 45%	R-1 50%	R-2, M-H	R-3	R-4, T-P	M-1, M-2, M-3, C-R, M-1-P, S-L	C-P, C-M, R-P	C-1, C-2, C-3, C-4, C-5, C-6, C-L, P	Total Cost
CW	BASIN	\$710	\$810	\$1,010	\$1,210	\$1,420	\$1,520	\$1,590	\$1,670	\$1,670	\$1,870	\$2,270	\$3,310	\$3,540	\$3,800	\$1,752,720
	PIPE	\$600	\$680	\$900	\$970	\$1,060	\$1,100	\$1,140	\$1,170	\$1,170	\$1,250	\$1,330	\$1,550	\$1,640	\$1,730	\$1,008,380
	TOTAL	\$1,310	\$1,490	\$1,910	\$2,180	\$2,480	\$2,620	\$2,730	\$2,840	\$2,840	\$3,120	\$3,600	\$4,860	\$5,180	\$5,530	\$2,761,100
CX	BASIN	\$820	\$930	\$1,170	\$1,400	\$1,630	\$1,750	\$1,840	\$1,930	\$1,930	\$2,160	\$2,620	\$3,820	\$4,090	\$4,380	\$1,477,880
	PIPE	\$1,150	\$1,290	\$1,720	\$1,870	\$2,030	\$2,110	\$2,180	\$2,230	\$2,230	\$2,390	\$2,560	\$2,970	\$3,140	\$3,310	\$1,678,260
	TOTAL	\$1,970	\$2,220	\$2,890	\$3,270	\$3,660	\$3,860	\$4,020	\$4,160	\$4,160	\$4,550	\$5,180	\$6,790	\$7,230	\$7,690	\$3,156,140
CY	BASIN	\$790	\$900	\$1,130	\$1,350	\$1,580	\$1,690	\$1,780	\$1,870	\$1,870	\$2,090	\$2,540	\$3,690	\$3,960	\$4,240	\$1,215,810
	PIPE	\$1,000	\$1,130	\$1,500	\$1,630	\$1,770	\$1,840	\$1,900	\$1,950	\$1,950	\$2,090	\$2,230	\$2,590	\$2,740	\$2,890	\$1,211,940
	TOTAL	\$1,790	\$2,030	\$2,630	\$2,980	\$3,350	\$3,530	\$3,680	\$3,820	\$3,820	\$4,180	\$4,770	\$6,280	\$6,700	\$7,130	\$2,427,750
CZ	BASIN	\$560	\$640	\$800	\$960	\$1,120	\$1,200	\$1,260	\$1,320	\$1,320	\$1,480	\$1,790	\$2,610	\$2,790	\$3,000	\$1,551,490
	PIPE	\$1,250	\$1,420	\$1,880	\$2,040	\$2,220	\$2,310	\$2,380	\$2,450	\$2,450	\$2,620	\$2,800	\$3,250	\$3,440	\$3,620	\$2,788,260
	TOTAL	\$1,810	\$2,060	\$2,680	\$3,000	\$3,340	\$3,510	\$3,640	\$3,770	\$3,770	\$4,100	\$4,590	\$5,860	\$6,230	\$6,620	\$4,339,750
DE	BASIN	\$1,590	\$1,810	\$2,270	\$2,720	\$3,180	\$3,400	\$3,580	\$3,750	\$3,750	\$4,200	\$5,110	\$7,430	\$7,950	\$8,530	\$3,123,230
	PIPE	\$2,100	\$2,380	\$3,150	\$3,430	\$3,720	\$3,870	\$3,990	\$4,100	\$4,100	\$4,390	\$4,690	\$5,440	\$5,760	\$6,080	\$3,296,380
	TOTAL	\$3,690	\$4,190	\$5,420	\$6,150	\$6,900	\$7,270	\$7,570	\$7,850	\$7,850	\$8,590	\$9,800	\$12,870	\$13,710	\$14,610	\$6,419,610
<i>*Note: A surcharge fee is in effect per Board Resolution No. 2006-486.</i>																
DF	BASIN	\$570	\$650	\$820	\$970	\$1,140	\$1,220	\$1,280	\$1,350	\$1,350	\$1,510	\$1,830	\$2,660	\$2,850	\$3,060	\$165,172
	PIPE	\$1,070	\$1,210	\$1,610	\$1,750	\$1,900	\$1,970	\$2,040	\$2,090	\$2,090	\$2,240	\$2,390	\$2,780	\$2,940	\$3,100	\$283,883
	TOTAL	\$1,640	\$1,860	\$2,430	\$2,720	\$3,040	\$3,190	\$3,320	\$3,440	\$3,440	\$3,750	\$4,220	\$5,440	\$5,790	\$6,160	\$449,055
DG	BASIN	\$720	\$830	\$1,040	\$1,240	\$1,450	\$1,550	\$1,630	\$1,710	\$1,710	\$1,910	\$2,320	\$3,380	\$3,620	\$3,880	\$447,419
	PIPE	\$1,260	\$1,430	\$1,900	\$2,060	\$2,240	\$2,320	\$2,400	\$2,460	\$2,460	\$2,640	\$2,820	\$3,270	\$3,460	\$3,650	\$720,114
	TOTAL	\$1,980	\$2,260	\$2,940	\$3,300	\$3,690	\$3,870	\$4,030	\$4,170	\$4,170	\$4,550	\$5,140	\$6,650	\$7,080	\$7,530	\$1,167,533
DH	BASIN	\$860	\$980	\$1,230	\$1,470	\$1,720	\$1,840	\$1,930	\$2,030	\$2,030	\$2,270	\$2,760	\$4,010	\$4,290	\$4,600	\$1,590,510
	PIPE	\$960	\$1,080	\$1,440	\$1,560	\$1,690	\$1,760	\$1,820	\$1,870	\$1,870	\$2,000	\$2,130	\$2,480	\$2,620	\$2,770	\$1,109,580
	TOTAL	\$1,820	\$2,060	\$2,670	\$3,030	\$3,410	\$3,600	\$3,750	\$3,900	\$3,900	\$4,270	\$4,890	\$6,490	\$6,910	\$7,370	\$2,700,090
DI	BASIN	\$460	\$520	\$650	\$780	\$920	\$980	\$1,030	\$1,080	\$1,080	\$1,210	\$1,470	\$2,140	\$2,290	\$2,450	\$219,705
	PIPE	\$750	\$850	\$1,120	\$1,220	\$1,330	\$1,380	\$1,420	\$1,460	\$1,460	\$1,570	\$1,670	\$1,940	\$2,050	\$2,170	\$326,191
	TOTAL	\$1,210	\$1,370	\$1,770	\$2,000	\$2,250	\$2,360	\$2,450	\$2,540	\$2,540	\$2,780	\$3,140	\$4,080	\$4,340	\$4,620	\$545,896
DK	BASIN	\$210	\$230	\$290	\$350	\$410	\$440	\$460	\$490	\$490	\$540	\$660	\$960	\$1,030	\$1,100	\$955,890
	PIPE	\$1,960	\$2,220	\$2,940	\$3,200	\$3,470	\$3,610	\$3,730	\$3,820	\$3,820	\$4,100	\$4,370	\$5,080	\$5,370	\$5,670	\$7,627,320
	TOTAL	\$2,170	\$2,450	\$3,230	\$3,550	\$3,880	\$4,050	\$4,190	\$4,310	\$4,310	\$4,640	\$5,030	\$6,040	\$6,400	\$6,770	\$8,583,210
DL	BASIN	\$3,260	\$3,720	\$4,660	\$5,580	\$6,520	\$6,980	\$7,340	\$7,700	\$7,700	\$8,610	\$10,470	\$15,230	\$16,310	\$17,480	\$3,796,660
	PIPE	\$5,640	\$6,370	\$8,460	\$9,190	\$9,980	\$10,370	\$10,710	\$10,990	\$10,990	\$11,780	\$12,570	\$14,600	\$15,450	\$16,290	\$4,610,860
	TOTAL	\$8,900	\$10,090	\$13,120	\$14,770	\$16,500	\$17,350	\$18,050	\$18,690	\$18,690	\$20,390	\$23,040	\$29,830	\$31,760	\$33,770	\$8,407,520
DM	BASIN	\$2,430	\$2,780	\$3,480	\$4,160	\$4,870	\$5,210	\$5,480	\$5,750	\$5,750	\$6,430	\$7,820	\$11,370	\$12,170	\$13,050	\$5,960,420
	PIPE	\$7,970	\$9,000	\$11,950	\$12,990	\$14,100	\$14,660	\$15,140	\$15,540	\$15,540	\$16,650	\$17,770	\$20,640	\$21,830	\$23,030	\$16,082,210
	TOTAL	\$10,400	\$11,780	\$15,430	\$17,150	\$18,970	\$19,870	\$20,620	\$21,290	\$21,290	\$23,080	\$25,590	\$32,010	\$34,000	\$36,080	\$22,042,630
DN	BASIN	\$3,370	\$3,840	\$4,810	\$5,750	\$6,730	\$7,200	\$7,570	\$7,940	\$7,940	\$8,880	\$10,800	\$15,720	\$16,830	\$18,040	\$7,343,200
	PIPE	\$4,170	\$4,720	\$6,260	\$6,800	\$7,390	\$7,680	\$7,930	\$8,140	\$8,140	\$8,720	\$9,310	\$10,810	\$11,440	\$12,060	\$7,752,070
	TOTAL	\$7,540	\$8,560	\$11,070	\$12,550	\$14,120	\$14,880	\$15,500	\$16,080	\$16,080	\$17,600	\$20,110	\$26,530	\$28,270	\$30,100	\$15,095,270
<i>*Note: A surcharge fee is in effect per Board Resolution No. 2016-840 Amended 2017-000, 2017-884, 2018-908, 2019-936, 2020-958, 2021-979, 2022-1009.</i>																

DRAINAGE FEE SCHEDULE FOR ZONE 1: PLANNED LOCAL DRAINAGE AREAS

Area		AE-5, A-L, O	A1, A2, RR	R-1-E, R-1-EH, R-A	R-1-A, R-1-AH	R-1-B, R-1-C, RE	R-1 40%	R-1 45%	R-1 50%	R-2, M-H	R-3	R-4, T-P	M-1, M-2, M-3, C-R, M-1-P, S-L	C-P, C-M, R-P	C-1, C-2, C-3, C-4, C-5, C-6, C-L, P	Total Cost
DO	BASIN	\$2,120	\$2,420	\$3,030	\$3,630	\$4,240	\$4,540	\$4,770	\$5,010	\$5,010	\$5,600	\$6,810	\$9,910	\$10,600	\$11,370	\$6,491,260
	PIPE	\$2,960	\$3,340	\$4,440	\$4,820	\$5,240	\$5,450	\$5,620	\$5,770	\$5,770	\$6,190	\$6,600	\$7,670	\$8,110	\$8,550	\$7,024,580
	TOTAL	\$5,080	\$5,760	\$7,470	\$8,450	\$9,480	\$9,990	\$10,390	\$10,780	\$10,780	\$11,790	\$13,410	\$17,580	\$18,710	\$19,920	\$13,515,840
<small>*Note: A surcharge fee is in effect per Board Resolution No. 2007-522 Amended 2014-806, 2018-887, 2018-908 and Board Resolution No. 2020-959 Amended 2021-979, 2022-1009.</small>																
DP	BASIN	\$2,150	\$2,450	\$3,080	\$3,680	\$4,300	\$4,600	\$4,840	\$5,080	\$5,080	\$5,680	\$6,900	\$10,040	\$10,750	\$11,530	\$8,091,790
	PIPE	\$6,630	\$7,490	\$9,940	\$10,800	\$11,730	\$12,200	\$12,590	\$12,930	\$12,930	\$13,850	\$14,780	\$17,170	\$18,160	\$19,160	\$18,509,360
	TOTAL	\$8,780	\$9,940	\$13,020	\$14,480	\$16,030	\$16,800	\$17,430	\$18,010	\$18,010	\$19,530	\$21,680	\$27,210	\$28,910	\$30,690	\$26,601,150
DQ	BASIN	\$7,440	\$8,490	\$10,640	\$12,730	\$14,890	\$15,930	\$16,750	\$17,570	\$17,570	\$19,650	\$23,890	\$34,760	\$37,220	\$39,890	\$6,142,040
	PIPE	\$6,160	\$6,970	\$9,250	\$10,050	\$10,910	\$11,340	\$11,710	\$12,020	\$12,020	\$12,880	\$13,750	\$15,970	\$16,890	\$17,820	\$4,378,000
	TOTAL	\$13,600	\$15,460	\$19,890	\$22,780	\$25,800	\$27,270	\$28,460	\$29,590	\$29,590	\$32,530	\$37,640	\$50,730	\$54,110	\$57,710	\$10,520,040
DS	BASIN	\$3,120	\$3,560	\$4,460	\$5,340	\$6,240	\$6,680	\$7,020	\$7,370	\$7,370	\$8,240	\$10,020	\$14,580	\$15,610	\$16,730	\$13,825,960
	PIPE	\$8,220	\$9,290	\$12,330	\$13,400	\$14,550	\$15,120	\$15,620	\$16,030	\$16,030	\$17,180	\$18,330	\$21,290	\$22,520	\$23,750	\$28,967,490
	TOTAL	\$11,340	\$12,850	\$16,790	\$18,740	\$20,790	\$21,800	\$22,640	\$23,400	\$23,400	\$25,420	\$28,350	\$35,870	\$38,130	\$40,480	\$42,793,450
DV	BASIN	\$1,370	\$1,560	\$1,960	\$2,340	\$2,740	\$2,930	\$3,080	\$3,230	\$3,230	\$3,610	\$4,390	\$6,390	\$6,840	\$7,330	\$2,920,790
	PIPE	\$7,410	\$8,370	\$11,110	\$12,070	\$13,110	\$13,630	\$14,070	\$14,440	\$14,440	\$15,480	\$16,510	\$19,180	\$20,290	\$21,400	\$9,278,960
	TOTAL	\$8,780	\$9,930	\$13,070	\$14,410	\$15,850	\$16,560	\$17,150	\$17,670	\$17,670	\$19,090	\$20,900	\$25,570	\$27,130	\$28,730	\$12,199,750
EF	BASIN	\$1,640	\$1,870	\$2,350	\$2,810	\$3,290	\$3,520	\$3,700	\$3,880	\$3,880	\$4,340	\$5,280	\$7,670	\$8,220	\$8,810	\$3,310,480
	PIPE	\$890	\$1,010	\$1,340	\$1,460	\$1,580	\$1,650	\$1,700	\$1,740	\$1,740	\$1,870	\$1,990	\$2,320	\$2,450	\$2,590	\$1,418,420
	TOTAL	\$2,530	\$2,880	\$3,690	\$4,270	\$4,870	\$5,170	\$5,400	\$5,620	\$5,620	\$6,210	\$7,270	\$9,990	\$10,670	\$11,400	\$4,728,900
EG	BASIN	\$900	\$1,020	\$1,280	\$1,530	\$1,790	\$1,920	\$2,010	\$2,110	\$2,110	\$2,360	\$2,870	\$4,180	\$4,480	\$4,800	\$2,119,330
	PIPE	\$1,800	\$2,040	\$2,700	\$2,940	\$3,190	\$3,320	\$3,420	\$3,510	\$3,510	\$3,770	\$4,020	\$4,670	\$4,940	\$5,210	\$3,187,930
	TOTAL	\$2,700	\$3,060	\$3,980	\$4,470	\$4,980	\$5,240	\$5,430	\$5,620	\$5,620	\$6,130	\$6,890	\$8,850	\$9,420	\$10,010	\$5,307,260
EH	BASIN	\$1,600	\$1,820	\$2,290	\$2,730	\$3,200	\$3,420	\$3,600	\$3,770	\$3,770	\$4,220	\$5,130	\$7,460	\$7,990	\$8,570	\$5,041,610
	PIPE	\$2,630	\$2,980	\$3,950	\$4,290	\$4,660	\$4,850	\$5,000	\$5,140	\$5,140	\$5,510	\$5,870	\$6,820	\$7,220	\$7,610	\$5,214,720
	TOTAL	\$4,230	\$4,800	\$6,240	\$7,020	\$7,860	\$8,270	\$8,600	\$8,910	\$8,910	\$9,730	\$11,000	\$14,280	\$15,210	\$16,180	\$10,256,330
EI	BASIN	\$4,070	\$4,640	\$5,820	\$6,960	\$8,140	\$8,710	\$9,160	\$9,610	\$9,610	\$10,750	\$13,070	\$19,010	\$20,350	\$21,820	\$3,384,210
	PIPE	\$4,260	\$4,810	\$6,390	\$6,950	\$7,540	\$7,840	\$8,100	\$8,310	\$8,310	\$8,910	\$9,500	\$11,040	\$11,670	\$12,310	\$2,105,750
	TOTAL	\$8,330	\$9,450	\$12,210	\$13,910	\$15,680	\$16,550	\$17,260	\$17,920	\$17,920	\$19,660	\$22,570	\$30,050	\$32,020	\$34,130	\$5,489,960
EJ	BASIN	\$4,990	\$5,680	\$7,130	\$8,520	\$9,970	\$10,670	\$11,220	\$11,760	\$11,760	\$13,160	\$16,000	\$23,280	\$24,930	\$26,720	\$5,077,550
	PIPE	\$5,840	\$6,600	\$8,760	\$9,520	\$10,340	\$10,750	\$11,100	\$11,390	\$11,390	\$12,210	\$13,020	\$15,120	\$16,000	\$16,880	\$5,136,770
	TOTAL	\$10,830	\$12,280	\$15,890	\$18,040	\$20,310	\$21,420	\$22,320	\$23,150	\$23,150	\$25,370	\$29,020	\$38,400	\$40,930	\$43,600	\$10,214,320
EK	BASIN	\$410	\$460	\$580	\$690	\$810	\$870	\$910	\$960	\$960	\$1,070	\$1,300	\$1,890	\$2,030	\$2,170	\$678,550
	PIPE	\$1,970	\$2,230	\$2,960	\$3,220	\$3,490	\$3,630	\$3,750	\$3,850	\$3,850	\$4,130	\$4,400	\$5,110	\$5,410	\$5,710	\$2,692,630
	TOTAL	\$2,380	\$2,690	\$3,540	\$3,910	\$4,300	\$4,500	\$4,660	\$4,810	\$4,810	\$5,200	\$5,700	\$7,000	\$7,440	\$7,880	\$3,371,180
EL	BASIN	\$2,550	\$2,910	\$3,650	\$4,360	\$5,100	\$5,460	\$5,740	\$6,020	\$6,020	\$6,730	\$8,180	\$11,910	\$12,750	\$13,670	\$1,265,720
	PIPE	\$1,530	\$1,730	\$2,300	\$2,500	\$2,710	\$2,820	\$2,910	\$2,990	\$2,990	\$3,200	\$3,420	\$3,970	\$4,200	\$4,430	\$421,870
	TOTAL	\$4,080	\$4,640	\$5,950	\$6,860	\$7,810	\$8,280	\$8,650	\$9,010	\$9,010	\$9,930	\$11,600	\$15,880	\$16,950	\$18,100	\$1,687,590
EM	BASIN	\$2,280	\$2,600	\$3,260	\$3,900	\$4,560	\$4,880	\$5,130	\$5,380	\$5,380	\$6,020	\$7,320	\$10,650	\$11,410	\$12,230	\$2,962,470
	PIPE	\$3,030	\$3,420	\$4,540	\$4,930	\$5,360	\$5,570	\$5,750	\$5,900	\$5,900	\$6,320	\$6,750	\$7,840	\$8,290	\$8,740	\$3,032,920
	TOTAL	\$5,310	\$6,020	\$7,800	\$8,830	\$9,920	\$10,450	\$10,880	\$11,280	\$11,280	\$12,340	\$14,070	\$18,490	\$19,700	\$20,970	\$5,995,390

DRAINAGE FEE SCHEDULE FOR ZONE 1: PLANNED LOCAL DRAINAGE AREAS

Area		AE-5, A-L, O	A1, A2, RR	R-1-E, R-1-EH, R-A	R-1-A, R-1-AH	R-1-B, R-1-C, RE	R-1 40%	R-1 45%	R-1 50%	R-2, M-H	R-3	R-4, T-P	M-1, M-2, M-3, C-R, M-1-P, S-L	C-P, C-M, R-P	C-1, C-2, C-3, C-4, C-5, C-6, C-L, P	Total Cost
EN	BASIN	\$1,850	\$2,100	\$2,640	\$3,160	\$3,690	\$3,950	\$4,150	\$4,350	\$4,350	\$4,870	\$5,920	\$8,620	\$9,230	\$9,890	\$3,816,940
	PIPE	\$6,960	\$7,860	\$10,440	\$11,340	\$12,320	\$12,800	\$13,220	\$13,570	\$13,570	\$14,540	\$15,520	\$18,020	\$19,070	\$20,110	\$9,579,590
	TOTAL	\$8,810	\$9,960	\$13,080	\$14,500	\$16,010	\$16,750	\$17,370	\$17,920	\$17,920	\$19,410	\$21,440	\$26,640	\$28,300	\$30,000	\$13,396,530
EO	BASIN	\$3,310	\$3,780	\$4,740	\$5,670	\$6,630	\$7,090	\$7,450	\$7,820	\$7,820	\$8,750	\$10,630	\$15,470	\$16,570	\$17,760	\$5,586,030
	PIPE	\$3,010	\$3,410	\$4,520	\$4,910	\$5,340	\$5,550	\$5,730	\$5,880	\$5,880	\$6,300	\$6,720	\$7,810	\$8,260	\$8,710	\$4,216,140
	TOTAL	\$6,320	\$7,190	\$9,260	\$10,580	\$11,970	\$12,640	\$13,180	\$13,700	\$13,700	\$15,050	\$17,350	\$23,280	\$24,830	\$26,470	\$9,802,170
NN	BASIN	\$1,850	\$2,110	\$2,650	\$3,170	\$3,710	\$3,970	\$4,170	\$4,380	\$4,380	\$4,900	\$5,950	\$8,660	\$9,270	\$9,940	\$4,657,050
	PIPE	\$5,280	\$5,960	\$7,920	\$8,600	\$9,340	\$9,710	\$10,030	\$10,290	\$10,290	\$11,030	\$11,770	\$13,670	\$14,460	\$15,250	\$10,282,710
	TOTAL	\$7,130	\$8,070	\$10,570	\$11,770	\$13,050	\$13,680	\$14,200	\$14,670	\$14,670	\$15,930	\$17,720	\$22,330	\$23,730	\$25,190	\$14,939,760
1G	BASIN	\$1,270	\$1,440	\$1,810	\$2,170	\$2,530	\$2,710	\$2,850	\$2,990	\$2,990	\$3,340	\$4,060	\$5,910	\$6,330	\$6,790	\$1,872,020
	PIPE	\$1,200	\$1,350	\$1,800	\$1,950	\$2,120	\$2,200	\$2,270	\$2,330	\$2,330	\$2,500	\$2,670	\$3,100	\$3,280	\$3,460	\$1,543,320
	TOTAL	\$2,470	\$2,790	\$3,610	\$4,120	\$4,650	\$4,910	\$5,120	\$5,320	\$5,320	\$5,840	\$6,730	\$9,010	\$9,610	\$10,250	\$3,415,340
3G	BASIN	\$2,040	\$2,330	\$2,920	\$3,490	\$4,080	\$4,370	\$4,590	\$4,820	\$4,820	\$5,390	\$6,550	\$9,530	\$10,200	\$10,940	\$4,368,720
	PIPE	\$2,570	\$2,910	\$3,860	\$4,190	\$4,550	\$4,730	\$4,890	\$5,010	\$5,010	\$5,370	\$5,730	\$6,660	\$7,050	\$7,430	\$4,640,440
	TOTAL	\$4,610	\$5,240	\$6,780	\$7,680	\$8,630	\$9,100	\$9,480	\$9,830	\$9,830	\$10,760	\$12,280	\$16,190	\$17,250	\$18,370	\$9,009,160
7C	BASIN	\$2,030	\$2,310	\$2,900	\$3,460	\$4,050	\$4,340	\$4,560	\$4,780	\$4,780	\$5,350	\$6,500	\$9,460	\$10,130	\$10,860	\$3,969,560
	PIPE	\$1,230	\$1,390	\$1,850	\$2,010	\$2,180	\$2,270	\$2,340	\$2,400	\$2,400	\$2,570	\$2,750	\$3,190	\$3,370	\$3,560	\$1,734,900
	TOTAL	\$3,260	\$3,700	\$4,750	\$5,470	\$6,230	\$6,610	\$6,900	\$7,180	\$7,180	\$7,920	\$9,250	\$12,650	\$13,500	\$14,420	\$5,704,460
7D	BASIN	\$2,520	\$2,880	\$3,610	\$4,310	\$5,050	\$5,400	\$5,680	\$5,950	\$5,950	\$6,660	\$8,100	\$11,780	\$12,610	\$13,520	\$4,423,400
	PIPE	\$1,810	\$2,050	\$2,720	\$2,950	\$3,200	\$3,330	\$3,440	\$3,530	\$3,530	\$3,780	\$4,040	\$4,690	\$4,960	\$5,230	\$2,196,730
	TOTAL	\$4,330	\$4,930	\$6,330	\$7,260	\$8,250	\$8,730	\$9,120	\$9,480	\$9,480	\$10,440	\$12,140	\$16,470	\$17,570	\$18,750	\$6,620,130
<i>*Note: A surcharge fee is in effect per Board Resolution No. 2005-480 Amended 2018-908 & 2021-979.</i>																
7H	BASIN	\$3,190	\$3,640	\$4,560	\$5,450	\$6,380	\$6,830	\$7,180	\$7,530	\$7,530	\$8,420	\$10,240	\$14,900	\$15,950	\$17,100	\$7,402,170
	PIPE	\$5,260	\$5,950	\$7,890	\$8,580	\$9,320	\$9,680	\$10,000	\$10,260	\$10,260	\$11,000	\$11,740	\$13,630	\$14,420	\$15,210	\$8,539,060
	TOTAL	\$8,450	\$9,590	\$12,450	\$14,030	\$15,700	\$16,510	\$17,180	\$17,790	\$17,790	\$19,420	\$21,980	\$28,530	\$30,370	\$32,310	\$15,941,230
<i>*Note: A surcharge fee is in effect per Board Resolution No. 2005-480 Amended 2018-908 & 2021-979.</i>																

DRAINAGE FEE SCHEDULE FOR ZONE 2: PLANNED LOCAL DRAINAGE AREAS

Area	AE-5, A-L, O	A1, A2, RR	R-1-E, R-1-EH, R-A	R-1-A, R-1-AH	R-1-B, R-1-C, RE	R-1 40%	R-1 45%	R-1 50%	R-2, M-H	R-3	R-4, T-P	M-1, M-2, M-3, C-R, M-1-P, S-L	C-P, C-M, R-P	C-1, C-2, C-3, C-4, C-5, C-6, C-L, P	Total Cost
Zone 2 BASIN	\$890	\$1,010	\$1,270	\$1,510	\$1,770	\$1,900	\$1,990	\$2,090	\$2,090	\$2,340	\$2,840	\$4,140	\$4,430	\$4,750	\$99,799,312
PIPE	\$1,670	\$1,890	\$2,510	\$2,720	\$2,960	\$3,080	\$3,180	\$3,260	\$3,260	\$3,490	\$3,730	\$4,330	\$4,580	\$4,830	\$132,121,097
TOTAL	\$2,560	\$2,900	\$3,780	\$4,230	\$4,730	\$4,980	\$5,170	\$5,350	\$5,350	\$5,830	\$6,570	\$8,470	\$9,010	\$9,580	\$231,920,409

Planned Local Drianage Areas: Zone 2

Area	Basin Cost	Pipe Cost	Total	Area	Basin Cost	Pipe Cost	Total	Area	Basin Cost	Pipe Cost	Total
A	\$2,403,797	\$1,983,424	\$4,387,221	X	\$2,176,097	\$450,082	\$2,626,179	OO	\$2,895,381	\$827,313	\$3,722,694
B	\$1,289,727	\$142,170	\$1,431,897	Y	\$1,653,540	\$2,273,509	\$3,927,049	PP	\$2,107,305	\$1,227,717	\$3,335,022
C	\$479,953	\$317,414	\$797,367	Z	\$1,126,945	\$2,541,229	\$3,668,174 **	RR	\$5,638,346	\$18,514,598	\$24,152,944
D	\$801,395	\$694,153	\$1,495,548	AA	\$1,002,923	\$1,410,575	\$2,413,498	SS	\$2,979,553	\$3,845,145	\$6,824,698
E	\$981,060	\$228,063	\$1,209,123	BB	\$809,104	\$822,774	\$1,631,878	TT	\$2,521,729	\$1,690,098	\$4,211,827
F	\$319,370	\$302,016	\$621,386	CC	\$1,108,163	\$2,086,670	\$3,194,833	UU1	\$747,282	\$1,309,462	\$2,056,744
G	\$1,680,043	\$157,007	\$1,837,050	CO2	\$938,905	\$1,422,262	\$2,361,167	UU2	\$1,778,918	\$1,687,903	\$3,466,821
H	\$99,858	\$214,682	\$314,540	DD	\$2,539,224	\$7,740,476	\$10,279,700	UU3	\$4,142,127	\$10,722,327	\$14,864,454
I	\$227,828	\$248,025	\$475,853	EE	\$754,118	\$3,370,438	\$4,124,556	VV	\$307,124	\$116,961	\$424,085
J	\$1,814,554	\$482,400	\$2,296,954	FF	\$1,440,313	\$9,668,560	\$11,108,873	WW	\$291,653	\$360,044	\$651,697
K	\$1,169,397	\$684,714	\$1,854,111	GG	\$2,841,780	\$1,635,633	\$4,477,413	XX	\$1,025,092	\$2,157,506	\$3,182,598
L	\$711,576	\$494,850	\$1,206,426	HH	\$5,463,666	\$5,949,864	\$11,413,530	ZZ	\$2,864,470	\$3,276,304	\$6,140,774
M	\$967,464	\$263,891	\$1,231,355	II1	\$5,685,404	\$16,935,626	\$22,621,030				
N	\$482,052	\$435,660	\$917,712	II2	\$9,623,347	\$1,333,876	\$10,957,223				
O	\$1,227,150	\$190,138	\$1,417,288	II3	\$2,128,833	\$1,805,395	\$3,934,228				
P	\$899,404	\$277,552	\$1,176,956	II4	\$2,593,568	\$1,114,339	\$3,707,907				
T	\$1,995,206	\$2,751,623	\$4,746,829	JJ	\$2,422,274	\$3,851,695	\$6,273,969				
U	\$1,783,886	\$677,045	\$2,460,931	KK	\$2,367,270	\$1,534,017	\$3,901,287				
V	\$967,869	\$1,726,395	\$2,694,264	LL	\$2,847,823	\$3,669,171	\$6,516,994				
W	\$2,072,229	\$3,549,337	\$5,621,566 *	MM	\$603,217	\$948,969	\$1,552,186				

W * Note: A surcharge fee is in effect per Board Resolution No. 885-BPBR.
Z ** Note: A surcharge fee is in effect per Board Resolution Nos. 1227, 1265, 1268, 1386.

DRAINAGE FEE SCHEDULE FOR ZONE 3: PLANNED LOCAL DRAINAGE AREAS

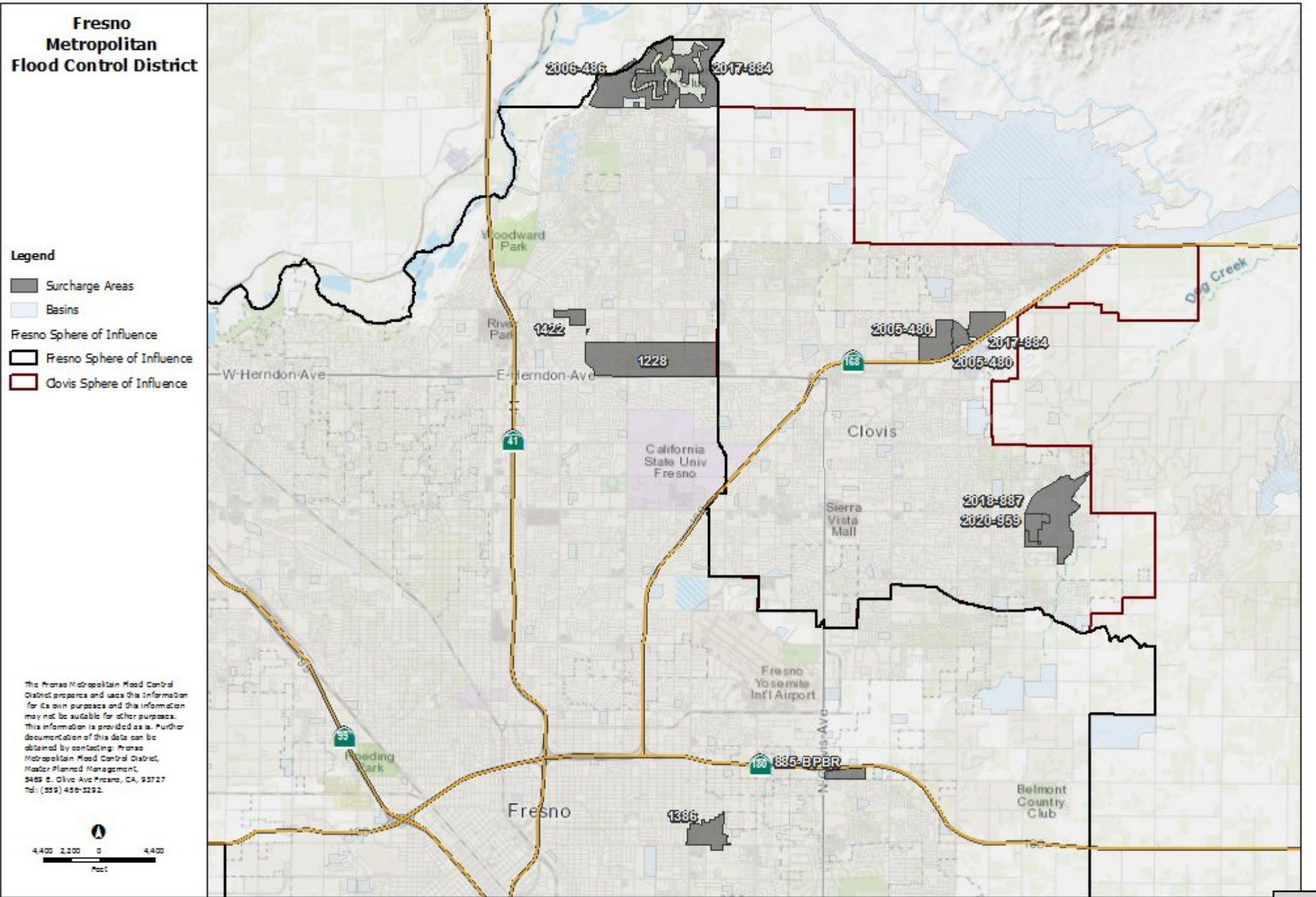
Area	AE-5, A-L, O	A1, A2, RR	R-1-E, R-1-EH, R-A	R-1-A, R-1-AH	R-1-B, R-1-C, RE	R-1 40%	R-1 45%	R-1 50%	R-2, M-H	R-3	R-4, T-P	M-1, M-2, M-3, C-R, M-1-P, S-L	C-P, C-M, R-P	C-1, C-2, C-3, C-4, C-5, C-6, C-L, P	Total Cost
Zone 3															
BASIN	\$1,570	\$1,790	\$2,240	\$2,680	\$3,140	\$3,360	\$3,530	\$3,700	\$3,700	\$4,140	\$5,040	\$7,330	\$7,840	\$8,410	\$28,962,081
PIPE	\$1,560	\$1,760	\$2,340	\$2,540	\$2,760	\$2,870	\$2,960	\$3,040	\$3,040	\$3,260	\$3,480	\$4,040	\$4,270	\$4,500	\$20,588,116
TOTAL	\$3,130	\$3,550	\$4,580	\$5,220	\$5,900	\$6,230	\$6,490	\$6,740	\$6,740	\$7,400	\$8,520	\$11,370	\$12,110	\$12,910	\$49,550,197

Planned Local Drianage Areas: Zone 3

Area	Basin Cost	Pipe Cost	Total
Q	\$427,861	\$419,858	\$847,719
S	\$1,498,608	\$2,364,781	\$3,863,389
1E	\$2,175,284	\$945,113	\$3,120,397
2D	\$885,497	\$1,539,625	\$2,425,122
3A	\$1,511,065	\$975,775	\$2,486,840
3D	\$1,496,199	\$1,032,196	\$2,528,395
3F	\$1,179,624	\$1,224,524	\$2,404,148
4B	\$2,232,025	\$1,051,619	\$3,283,644
4C	\$1,670,422	\$2,383,951	\$4,054,373
4D	\$3,725,958	\$1,106,079	\$4,832,037
4E	\$4,072,153	\$2,162,182	\$6,234,335
5B/5C	\$4,929,202	\$2,265,122	\$7,194,324
5F	\$1,659,452	\$1,530,399	\$3,189,851
6D	\$1,498,731	\$1,586,892	\$3,085,623

DRAINAGE FEE SCHEDULE FOR SURCHARGE AREAS: PLANNED LOCAL DRAINAGE AREAS

Area	AE-5, A-L, O	A1, A2, RR	R-1-E, R-1-EH, R-A	R-1-A, R-1-AH	R-1-B, R-1-C, RE	R-1 40%	R-1 45%	R-1 50%	R-2, M-H	R-3	R-4, T-P	M-1, M-2, M-3, C-R, M-1-P, S-L	C-P, C-M, R-P	C-1, C-2, C-3, C-4, C-5, C-6, C-L, P	
W	*Note: Surcharge Resolution: 885-BPBR														
TOTAL	-	-	-	-	-	-	-	-	-	-	-	\$11,075	-	-	
Z	*Note: Surcharge Resolution: 1386														
TOTAL	-	-	-	-	-	-	-	-	\$1,970	\$2,110	\$2,250	\$2,615	\$5,380	\$2,915	
BX	*Note: Surcharge Resolution: 2008-590														
TOTAL	-	\$270	\$360	\$390	\$430	\$445	\$445	\$445	\$470	\$510	\$540	\$630	\$660	\$700	
BX	*Note: Surcharge Resolution: 2017-884														
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	\$16,710	-	
CM	*Note: Surcharge Resolution: 1228														
TOTAL	\$90	\$105	\$135	\$145	\$160	\$165	\$165	\$165	\$175	\$185	\$200	\$235	\$485	\$260	
CN	*Note: Surcharge Resolution: 1422														
TOTAL	-	-	-	-	-	-	-	-	\$2,200	\$2,395	\$2,695	\$3,465	\$3,690	\$3,925	
DE	*Note: Surcharge Resolution: 2006-486														
TOTAL	-	-	-	-	-	\$790	\$790	\$790	\$840	\$900	-	\$1,120	\$1,250	\$1,250	
DN	*Note: Surcharge Resolution: 2017-884														
TOTAL	-	-	-	-	-	\$11,740	\$12,120	\$12,440	\$12,440	-	-	-	-	\$18,440	
DO	*Note: Surcharge Resolution: 2018-887														
TOTAL	-	-	-	-	-	-	-	\$4,710	\$4,710	\$5,050	\$5,050	-	\$6,620	\$6,980	
DO	*Note: Surcharge Resolution: 2020-959														
TOTAL	-	-	-	-	-	-	-	-	-	\$5,010	\$5,010	-	-	\$6,930	
7D	*Note: Surcharge Resolution: 2005-480														
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	\$6,138	-	
7H	*Note: Surcharge Resolution: 2005-480														
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	\$6,138	-	





Fresno Metropolitan Flood Control District

Capturing Stormwater since 1956

File 140.3143
210.81

December 21, 2023

Mr. Thad Avery, City Engineer
City of Clovis
1033 Fifth Street
Clovis, CA 93612

Dear Mr. Avery,

Adoption of Resolution Confirming 2024 Schedule of Drainage Costs and Fees

The drainage ordinances of the District, Cities, and County are, as required by Section 66483 of the Government Code, predicated upon adoption of a Resolution, which identifies the actual (or estimated) cost of the planned drainage facilities. Because the development fees imposed pursuant to the Code Section are the same as these costs, the same Resolution serves as the Schedule of Fees.

On December 13, 2023, the Fresno Metropolitan Flood Control District conducted the prescribed noticed public hearing, in accordance with Government Code Section 6062a, and subsequently approved and adopted the subject schedule of costs. The District provides the required noticing of public hearing to effect the drainage fee update in accordance with law and has in the past suggested that the City may possibly rely on the District notice and hearing, in that they effect the same drainage fee cost schedule, or the City may wish to provide an additional ten (10) day noticing prior to action if it disagrees with this interpretation. No objection to the drainage fee update was presented at the District's hearing.

The District used the GIS automated drainage fee program for this years cost study, as it calculates drainage fees immediately upon input of accounting data and GIS information. The program provides a thorough analysis of the cost estimates, unit prices for drainage facilities and recent construction activity. This year's study used new unit prices for drainage facilities based on recent construction activity and other system modifications due to studies performed throughout the year. With this information, the automated program performed a complete re-computation to evaluate this year's fee schedule.

The District strives to adopt the fees at the end of the year so they become effective beginning in March of each year in accordance with the Ordinance. Section 66017 of the Government Code requires a 60-day period before the rates take effect. Therefore, the drainage fees, with no further changes in the rates become effective on March 1, 2024 based on the District's adoption of the Resolution on December 13, 2023. The District has determined that the 2024 Drainage Fees align with the requirements outlined in AB 602 Section 66016.5(a)(5)(B) of the Government Code, as indicated by the findings adopted in said Resolution.

k:\letters\drainage fee letters\clovis\2024 fee adoption ltr-city clovis.docx

5469 E. Olive Avenue • Fresno, CA 93727 • (559) 456-3292 • FAX (559) 456-3194
www.fresnofloodcontrol.org

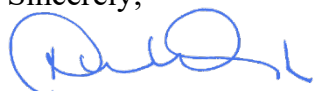
Attachment 2

Mr. Thad Avery
Adoption of Resolution Confirming
Schedule of Drainage Costs and Fees
December 21, 2023
Page 2

It is requested that the attached Resolution identifying drainage costs and fees, as provided by the Drainage Fee Ordinance of the City of Clovis, be presented to the City of Clovis Council for adoption at the earliest possible date. To assist in expediting this matter, District staff has attached a Draft Resolution, the Storm Drainage and Flood Control Master Plan Map (Exhibit "A") and the 2024 Drainage Fee Schedule which should be included in Clovis' Resolution to Council. Also attached is the December 13, 2023 District Board Memorandum, which provides a discussion regarding the adoption of the 2024 Drainage Fee Schedule.

Your assistance is greatly appreciated. If additional information is needed, please contact us.

Sincerely,



Denise Wade
Master Plan Special Projects Manager

DW/lrl

Enclosure(s)

c: John Holt, City of Clovis
Mike Prandini, Building Industry Association

File 140.3123, 140.3133, 140.3143

BOARD MEETING: December 13, 2023
AGENDA ITEM NO.: 7.A.
FROM: Brent Sunamoto, District Engineer - Assistant General Manager
SUBJECT: **Storm Drainage Master Plan and Drainage Fee Schedule Update: Adoption of Resolution Amending the Storm Drainage and Flood Control Master Plan and Amending the Schedule of Drainage Fees, Surcharges, and Costs for Local Drainage Areas (2024 Rate Schedule)**

Summary

Urban storm drainage systems are funded by the payment of drainage fees at the time of development. Fees in the original area of the District or core area of the City of Fresno (Zone 2) are calculated at a uniform rate by spreading the aggregate of each system's total cost to the entire original area. The core area of the City of Clovis (Zone 3) utilizes the same approach. Zone 2 is unique in that the aggregate approach was intended to distribute the benefits of the long-term tax payments and early formation and subsidies via assessment districts. All other areas referred to as the "Full Cost" zone (Zone 1) are funded by spreading the individual system cost to its respective local drainage area. The zones are shown on the attached Exhibit No. 1.

Exhibit No. 2 depicts the proposed amendments to certain drainage and surcharge fee schedules for March 1, 2024 through February 28, 2025. Adoption of the attached resolution amending the Master Plan and amending the fee schedule in certain drainage areas is necessary to formally make changes to those drainage areas and increase the fee rate. The updated Storm Drainage and Flood Control Master Plan Map (Exhibit A) is also attached for review and reference. A Public Hearing is required to increase drainage fee rates and the appropriate public notice regarding this Hearing was published in the Fresno Bee pursuant to the Government Code. Fee schedules are updated annually to become effective not less than sixty (60) days after adoption.

Zone 1

With respect to Zone 1, eighty-two (82) drainage areas warrant a fee amendment. Modification of system costs significant enough to justify a revision to the drainage fee schedules include increased unit prices for the following: (i) Master Plan pipe facilities - pipelines (including jacked pipe), manholes, inlets, canal outfalls; and (ii) Master Plan basin facilities - basin excavation, final grading, concrete mowstrip, street paving arterial & local, curb & gutter, sidewalk, street lights, pump station & completion, reclaimed pump, and water capacity fee (Fresno). The drainage areas affected by the modifications are set forth in Exhibit No. 2, and list land use of the greatest acreage in each of the respective local drainage areas as representative of the adjustments or rate change. The comment column indicates the type of adjustment associated with the 2024 Drainage Fee and Surcharge Fee Amendments.

Also, this year's study indicated that drainage fee rates for seventeen (17) Zone 1 drainage areas remain the same or showed a slight decrease. Based upon previous staff reviews, it is normally



BOARD MEETING: December 13, 2023

AGENDA ITEM NO.: 7.A.

recommended that downward adjustments not be made due to the anticipated drainage fee revenue falling short of the total system costs within many of the full cost drainage areas. A decrease in the fee rate for Zone 1 areas must be supported by a fee audit for the specific area. The audit is necessary to evaluate the outcome of the total system costs to determine, ultimately, if the funding collected will be less or more than the cost to complete the full cost Zone 1 drainage systems. This year's audit does not support a decrease in the remaining Zone 1 areas. Staff will continually monitor these areas and report its findings to the Board should a decrease in fees be warranted in the future.

Zone 2 and Zone 3

With respect to Zone 2 and Zone 3 areas, unit cost updates warrant a fee adjustment. The percentage increase is shown in Exhibit No. 2.

Surcharge Areas

Review of the fee rates identified five (5) existing surcharge areas, Drainage Areas "7D" (RT Park), "BX" (RT Park), "DO" (Southeast Urban), "DO" (Loma Vista Community South), and "DN" (Copper River Ranch), that warranted fee adjustments (Exhibit No. 3). The fee increases in these areas resulted from unit cost updates. Exhibit No. 3 also shows the per acre costs resulting from these surcharge fee adjustments.

Staff posted the 2024 Drainage Fee Amendments to the fee schedule on the District's website, circulated the proposed changes to the Building Industry Association (BIA) for comment, and informed the BIA of the public hearing date. Pipe and basin facilities unit cost changes to the fee schedule were also presented to the BIA at a regularly scheduled BIA/District liaison meeting on Wednesday, November 22, 2023. It was requested that the BIA make formal comments on the proposal for this year's adjustments prior to the public hearing. No comments have been received at the writing of this memorandum. In the past, BIA has been non-committal and taken no position in regards to drainage fee adjustments. Following the District's adoption of the 2024 amendments to the Drainage Fee Schedule, staff will request each of the local jurisdictional agencies adopt the amendments.

The adoption of fees is considered a project under the California Environmental Quality Act (CEQA). Staff has evaluated the potential environmental impact of the adoption of these fees and has determined that the action is exempt from CEQA pursuant to Public Resources Code Section 21080(b)(8)(D). This section exempts the modification of fees collected by public agencies for the purpose of obtaining funds for capital projects necessary to maintain service within existing service areas. Pursuant to Section 21080(b)(8)(D), staff recommends the Board incorporate findings in the record that the proposed amendments to the drainage fees are exempt from CEQA.

As part of the resolution adopting the fee schedule, staff has included specific findings in accordance with the Mitigation Fee Act, California State Assembly Bill 602 - Section 66016.5(a)(5)(B) of the Government Code. These findings affirm that the fees are equitably distributed, considering the requirement to capture, manage, and store stormwater runoff based on land use and anticipated impervious area. Recognizing that the benefit received is directly proportional to the quantity of runoff generated rather than the square footage or number of dwelling units, it is prudent for the District to maintain the existing method of fee calculation.

BOARD MEETING: December 13, 2023

AGENDA ITEM NO.: 7.A.

Recommendation

Staff recommends that the Board of Directors adopt the following:

1. Adopt the attached Resolution updating the Storm Drainage and Flood Control Master Plan Map and amend the proposed cost and fee schedules as set forth therein.
2. Direct staff to transmit the map and fee schedule amendments to the City of Fresno, City of Clovis, and the County of Fresno for adoption.
3. Find that adoption of said Resolution that adopts fees are exempt from further CEQA assessment per provisions of Public Resources Code Section 21080(b)(8)(D).
4. Find that adoption of said Resolution that adopts fees are in compliance with California State Assembly Bill 602 - Section 66016.5(a)(5)(B) of the Government Code.

Discussion

The proposed drainage fee amendments, shown on Exhibit No. 2, comply with the Government Code that requires the local agency to determine that the fees are fairly apportioned within the local drainage areas either on the basis of benefits conferred on the property proposed for subdivision or on the need for such facilities created by the proposed subdivision and development of other property within such areas. In Zones 1 thru 3, fees are fairly apportioned based on the need to capture, manage and store storm water runoff as determined by land use and anticipated impervious area.

California State Assembly Bill 602 implies that agencies conduct an impact fee nexus study to base residential impact fees on square footage of the proposed residential units or make specific findings to explain why other metrics are appropriate. Staff makes the following findings to use another measure instead of square footage as a basis to charge a fee: (1) the use of developed interior square footage to calculate the fee does not capture the impacts from impervious surfaces outside of the footprint of development, (2) the fee rate applied is based on the land use as determined by the City of Fresno, City of Clovis, and County of Fresno General Plans and such land used is associated with percent impervious, and (3) the District doesn't collect a fee for improvements under 1,000 square feet on developed or partially developed property, 'tiny homes' under 750 square feet, and development with additional improvements that are less than 25% of property developed prior to March 15, 1969.

Staff continually monitors system costs as improvements are constructed yearly. By monitoring system costs, staff is able to make the necessary adjustments to the drainage fee automation program which re-calculates the drainage fee schedules immediately when new information is input into the accounting data and/or modifications are made to the GIS system. This process requires the comparing of actual contract unit costs with the current fee study unit costs as well as insight from building contractors within the metropolitan area. With the use of actual costs, the District is able to ensure the unit costs are current with the market and better re-coup funding for updated system costs without relying on the use of the General fund. While adjustments to drainage fees are generally considered only once each year pursuant to the Drainage Fee Ordinance, the automated program allows for staff to view the effect on the future drainage fee rate schedule after any system modification.

To keep current with facility unit costs, the adjustments warranted for 2024 include an increase in the following: pipe with and without trench resurfacing (10%), jacked pipe (averaged 54%),

BOARD MEETING: December 13, 2023

AGENDA ITEM NO.: 7.A.

manholes (9%), inlets (2%), canal outfalls (48%), basin excavation (36.4%), final grading (12.5%), concrete mowstrip (17.4%), street paving arterial (11%), street paving local (3.8%), curb & gutter (30%), sidewalk (17.2%), street lights (25.2%), pump station & completion (16.7%), proposed reclaimed pump (9.5%), existing reclaimed pump (9.4%), and City of Fresno water capacity fee (1.8%)

Review of the fee rates identified five (5) existing surcharge areas in Drainage Areas "7D", "BX", "DO", and "DN" that warranted fee adjustments. The fee rate increases in these areas resulted from unit cost updates.

The 2024 drainage fee rate study reviews all drainage areas utilizing the adjusted unit costs along with accounting data for existing facilities. The existing drainage ordinances require annual updating of the drainage system cost schedules. This process assures fees are based on actual costs, ensures equity among all fee payers, assures reimbursement of those incurring construction costs in excess of their proportionate cost share, and protects the general taxpayer from the need to pay development subsidies.

Pursuant to the Government Code, the fee increases become effective not less than sixty (60) days following adoption. Therefore, if adopted, the effective date of the drainage fee rate schedule would be March 1, 2024 in accordance with the Drainage Fee Ordinance.

Respectfully submitted by:

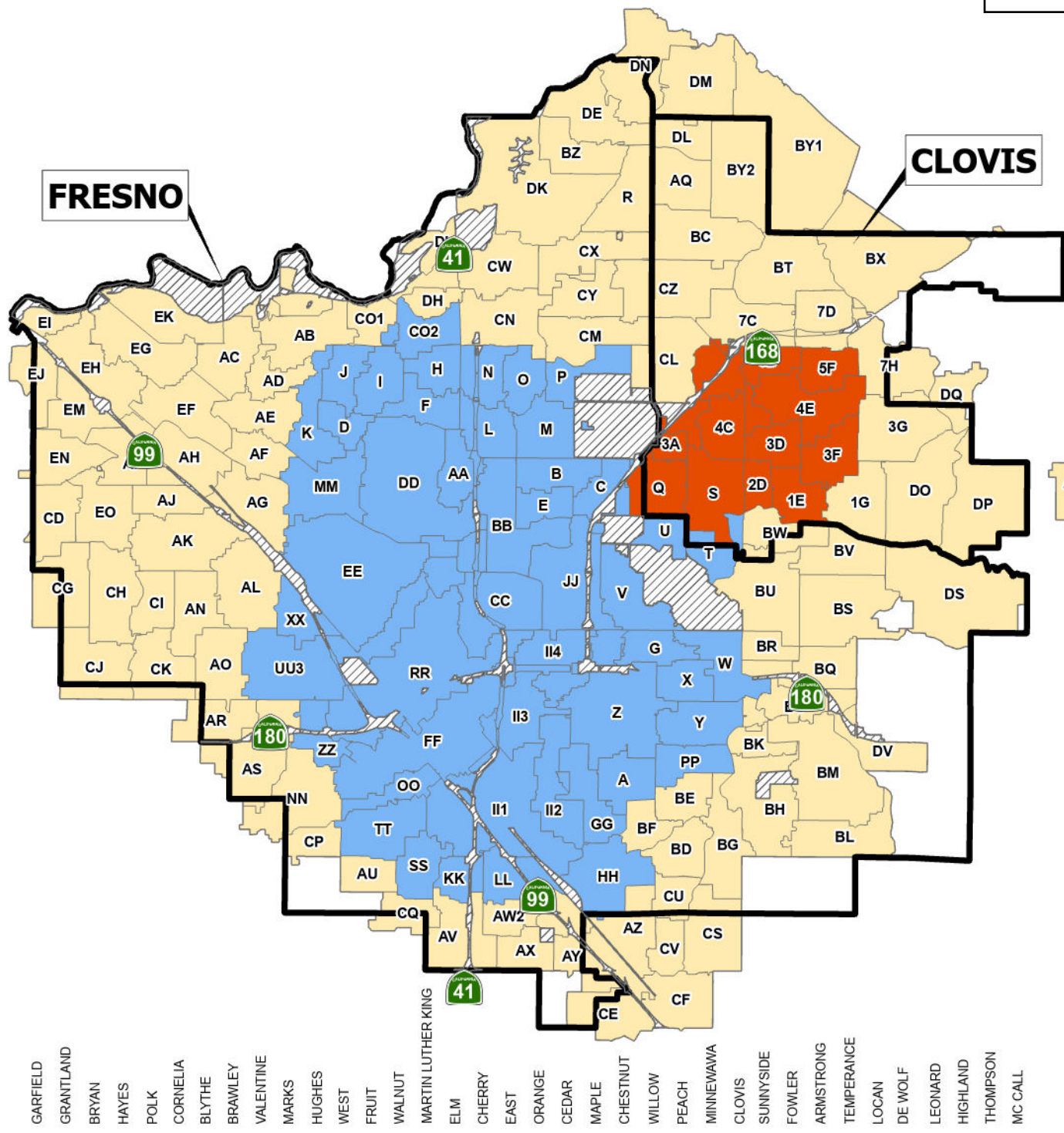
Denise Wade, Master Plan Special Projects Manager

Attachments

1. Public Hearing Procedural Outline
2. Exhibit No. 1
3. Exhibit No. 2
4. Exhibit A
5. Exhibit No. 3
6. Resolution Amending Storm Drainage and Flood Control Master Plan and Amending Schedule of Drainage Fees, Surcharges and Costs for Local Drainage Areas

PUBLIC HEARING PROCEDURAL OUTLINE

1. Chair Opens Public Hearing
2. Staff Presents Staff Report
3. Discussion by Board Members
4. Chair Opens Hearing for Public Comment
5. There being no further Public Comment, Chair Closes Hearing for Public Comment
6. Chair Refers Matter to Board



- COPPER
- INTERNATIONAL
- BEHYMER
- PERRIN
- SHEPHERD
- TEAGUE
- NEES
- ALLUVIAL
- HERNDON
- SIERRA
- BULLARD
- BARSTOW
- SHAW
- AM GETTYSBURG
- ASHLAN
- DAKOTA
- SHIELDS
- CLINTON
- McKINLEY
- OLIVE
- BELMONT
- TULARE
- KINGSCANYON
- BUTLER
- CALIFORNIA
- CHURCH
- JENSEN
- ANNADALE
- NORTH
- MUSCAT
- CENTRAL
- MALAGA
- AMERICAN

- GARFIELD
- GRANTLAND
- BRYAN
- HAYES
- POLK
- CORNELIA
- BLYTHE
- BRAWLEY
- VALENTINE
- MARKS
- HUGHES
- WEST
- FRUIT
- WALNUT
- MARTIN LUTHER KING
- ELM
- CHERRY
- EAST
- ORANGE
- CEDAR
- MAPLE
- CHESTNUT
- WILLOW
- PEACH
- MINNEWAWA
- CLOVIS
- SUNNYSIDE
- FOWLER
- ARMSTRONG
- TEMPERANCE
- LOCAN
- DE WOLF
- LEONARD
- HIGHLAND
- THOMPSON
- MC CALL



FRESNO METROPOLITAN FLOOD CONTROL DISTRICT

Exhibit No. 1

- 2024 Drainage Fee Zones
- Zone 1
 - Zone 2
 - Zone 3
 - Exempt
- City Sphere Lines
 Drainage Areas

2024 DRAINAGE FEE AMENDMENTS

AGENDA ITEM NO. 9.

	Drainage Areas Within Zone 1 (Full Cost Areas)	Percent Change	Majority Zone Use	Comments
1	“AB” (Marks and Palo Alto)	+0.77	R-1-B	Basin Cost Update
2	“AD” (Valentine and Bullard)	+2.17	R-1 40%	Basin Cost Update
3	“AE” (Valentine and Barstow)	+6.14	R-2	Unit Cost Update
4	“AF” (Valentine and Gettysburg)	+6.40	C-2	Unit Cost Update
5	“AH” (Cornelia and Gettysburg)	+8.74	M-1	Unit Cost Update
6	“AI” (Blythe and Belmont)	+3.25	R-1 40%	Unit Cost Update
7	“AJ” (Polk and Ashlan)	+4.75	R-1 40%	Unit Cost Update
8	“AK” (Polk and Shields)	+7.72	R-1 40%	Unit Cost Update
9	“AL” (Brawley and Weldon)	+8.99	R-1 40%	Unit Cost Update, Jacked Facilities
10	“AN” (Cornelia and Hedges)	+7.88	R-1 40%	Unit Cost Update
11	“AO” (Blythe and Belmont)	+11.18	R-1 40%	Unit Cost Update, Jacked Facilities
12	“AQ” (Willow and Perrin)	+13.88	R-2	Unit Cost Update, Re-planned Density
13	“AR” (Cornelia and Whites Bridge)	+9.81	M-1	Unit Cost Update, Jacked Facilities
14	“AS” (Valentine and California)	+10.51	R-1 40%	Unit Cost Update, Jacked Facilities
15	“AU” (West and Annadale)	+10.07	R-1 40%	Unit Cost Update
16	“AV” (Fig and Central)	+13.27	M-3	Unit Cost Update, Jacked Facilities
17	“AW1” (Orange and North)	+17.81	M-3	Unit Cost Update, Jacked Facilities
18	“AW2” (Cherry and North)	+7.41	M-3	Unit Cost Update
19	“AY” (Cedar and Central)	+12.36	M-3	Unit Cost Update, Jacked Facilities
20	“AZ” (Chestnut and Muscat)	+9.42	M-3	Unit Cost Update, Jacked Facilities
21	“BC” (Willow and Teague)	+4.47	R-1 40%	Unit Cost Update
22	“BD” (Willow and Vine)	+6.92	M-1	Unit Cost Update
23	“BE” (Willow and Belgravia)	+2.00	R-1 40%	Unit Cost Update, Jacked Facilities
24	“BF” (Chestnut and Church)	+5.15	R-1 40%	Unit Cost Update
25	“BG” (Peach and Annadale)	+8.56	M-3	Unit Cost Update
26	“BH” (Clovis and Church)	+5.77	R-1 40%	Unit Cost Update
27	“BJ” (Maple and Golden State)	+9.34	M-3	Unit Cost Update
28	“BL” (Armstrong and Church)	+7.98	C-1	Unit Cost Update
29	“BM” (Fowler and Butler)	+5.38	R-1 40%	Unit Cost Update, Jacked Facilities
30	“BP” (Sunnyside and Harvey)	+9.95	M-1	Unit Cost Update

2024 DRAINAGE FEE AMENDMENTS

AGENDA ITEM NO. 9.

	Drainage Areas Within Zone 1 (Full Cost Areas)	Percent Change	Majority Zone Use	Comments
31	“BQ” (Fowler and Belmont)	+5.70	M-1	Unit Cost Update
32	“BR” (Clovis and Olive)	+11.40	M-1	Unit Cost Update, Jacked Facilities
33	“BS” (Fowler and Floradora)	+4.36	R-1 40%	Unit Cost Update, Jacked Facilities
34	“BT” (Sunnyside and Nees)	+5.68	R-1 40%	Unit Cost Update, Jacked Facilities
35	“BU” (Clovis and Clinton)	+8.35	M-1	Unit Cost Update, Jacked Facilities
36	“BV” (Fowler and Shields)	+1.40	R-1 40%	Unit Cost Update
37	“BX” (Temperance and Nees)	+3.52	R-1 40%	Unit Cost Update
38	“BY ₁ ” (Sunnyside and Behymer)	+10.84	RR	Unit Cost Update
39	“BY ₂ ” (Sunnyside and Behymer)	+9.00	R-1-40%	Unit Cost Update
40	“BZ” (Cedar and Copper)	+2.02	R-1-40%	Unit Cost Update
41	“CD” (Garfield and Dakota)	+7.79	R-1-40%	Unit Cost Update
42	“CE” (Maple and American)	+9.95	M-3	Unit Cost Update, Jacked Facilities
43	“CF” (Peach and Central)	+6.00	M-3	Unit Cost Update, Jacked Facilities
44	“CG” (Garfield and McKinley)	+9.93	R-1-40%	Unit Cost Update
45	“CH” (Bryan and McKinley)	+10.43	R-1-40%	Unit Cost Update
46	“CI” (Polk and Mckinley)	+6.75	R-1-40%	Unit Cost Update
47	“CJ” (Grantland and Belmont)	+9.33	R-1-40%	Unit Cost Update
48	“CK” (Polk and Belmont)	+10.53	R-1-40%	Unit Cost Update, Jacked Facilities
49	“CL” (Willow and Escalon)	+1.24	R-1-40%	Unit Cost Update
50	“CM” (Cedar and Herndon)	+1.35	R-1-40%	Unit Cost Update
51	“CO1” (Alluvial and Teilman)	+10.36	R-1-40%	Unit Cost Update, Basin Cost Update
52	“CP” (Marks and Jensen)	+10.60	R-1-40%	Unit Cost Update,
53	“CQ” (Walnut and North)	+9.72	R-1-40%	Unit Cost Update, Jacked Facilities
54	“CS” (Minnewawa and North)	+12.90	M-1	Unit Cost Update, Jacked Facilities
55	“CU” (Willow and North)	+13.85	M-1	Unit Cost Update, Jacked Facilities
56	“CV” (Willow and Central)	+10.58	M-3	Unit Cost Update
57	“CW” (Fresno and Nees)	+0.81	R-1-C	Unit Cost Update
58	“CZ” (Chestnut and Alluvial)	+0.86	R-1 40%	Unit Cost Update
59	“DE” (Cedar and Copper)	+0.41	R-1 40%	Basin Cost Update
60	“DK” (Friant and Champlain)	+4.65	R-1-40%	Unit Cost Update
61	“DL” (International and Minnewawa)	+10.09	R-1-40%	Unit Cost Update

2024 DRAINAGE FEE AMENDMENTS

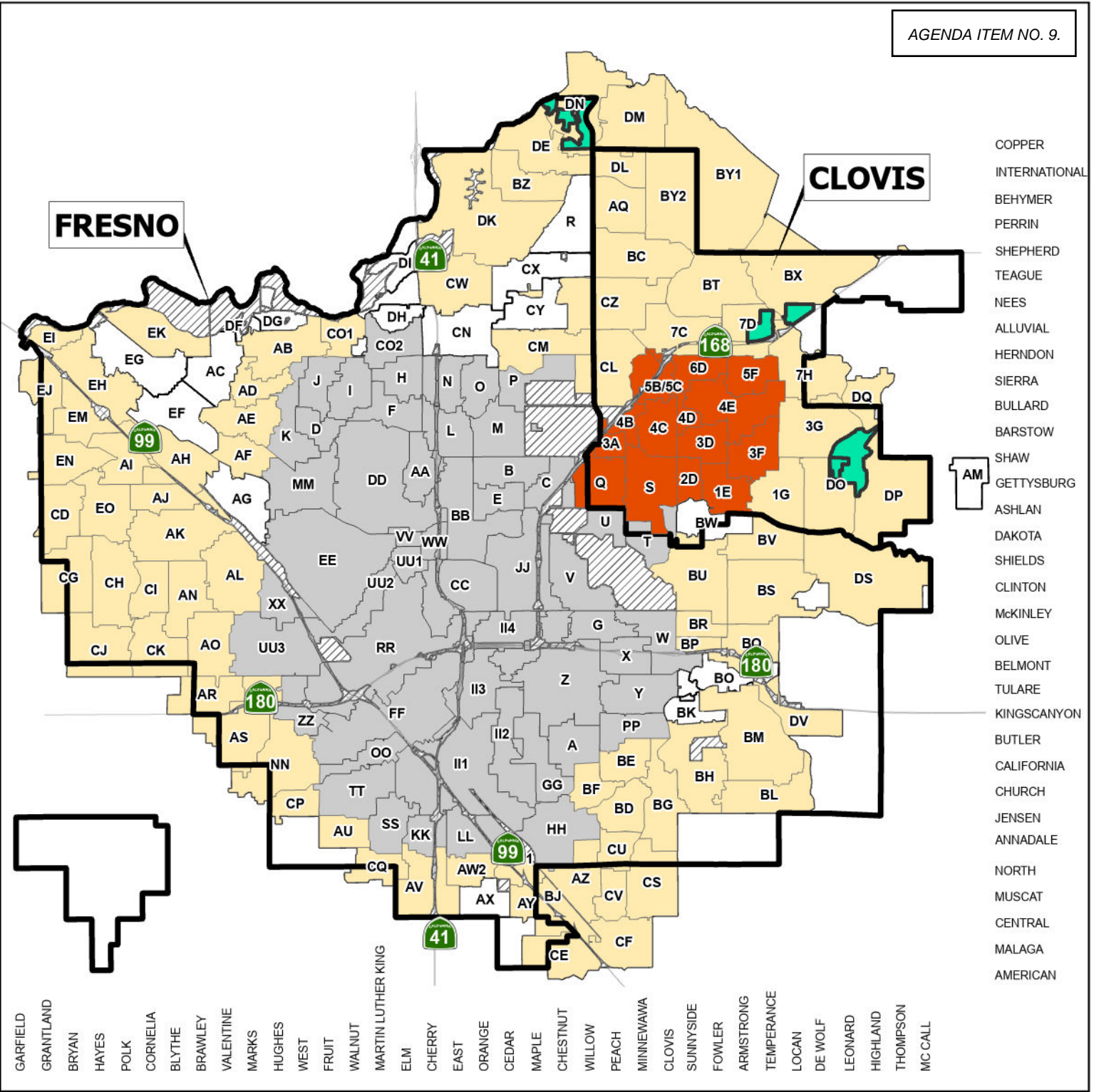
AGENDA ITEM NO. 9.

	Drainage Areas Within Zone 1 (Full Cost Areas)	Percent Change	Majority Zone Use	Comments
62	"DM" (Peach and Copper)	+11.19	R-1-40%	Unit Cost Update
63	"DN" (Friant and Willow)	+4.94	R-1-40%	Unit Cost Update
64	"DO" (Locan and Ashlan)	+2.57	R-1-40%	Unit Cost Update
65	"DP" (Highland and Dakota)	+5.26	R-2	Unit Cost Update
66	"DQ" (Leonard and Sierra)	+8.47	R-1-40%	Unit Cost Update
67	"DS" (Leonard and Clinton)	+11.05	R-1-40%	Unit Cost Update, Jacked Facilities
68	"DV" (Temperance and Kings Canyon)	+19.81	C-1	Unit Cost Update
69	"EH" (Herndon and Grantland)	+5.93	M-1	Unit Cost Update, Jacked Facilities
70	"EI" (Weber and Spruce)	+11.59	M-1	Unit Cost Update
71	"EJ" (Garfield and Sample)	+10.58	R-1-40%	Unit Cost Update
72	"EK" (Bluff and Santa Fe)	+3.37	R-1-C	Unit Cost Update, Jacked Facilities
73	"EL" (Barcus and Barstow)	+11.36	M-1	Unit Cost Update
74	"EM" (Grantland and Barstow)	+4.29	R-1-40%	Unit Cost Update
75	"EN" (Garfield and Gettysburg)	+8.34	R-1-40%	Unit Cost Update
76	"EO" (Bryan and Dakota)	+4.03	R-1-40%	Unit Cost Update
77	"NN" (Valentine and Church)	+14.00	R-1-40%	Unit Cost Update
78	"1G" (Temperance & Gould Canal)	+2.08	R-1-40%	Unit Cost Update
79	"3G" (Barstow & Locan)	+1.90	R-1-40%	Unit Cost Update
80	"7C" (Clovis and Alluvial)	+1.23	R-1-40%	Unit Cost Update
81	"7D" (Fowler and FWY-168)	+5.36	R-1-C	Unit Cost Update
82	"7H" (Temperance and Bullard)	+17.43	R-1 40%	Unit Cost Update, Jacked Facilities, Special Adjustment Update.

	Drainage Areas Within Zone 2 & 3 (Uniform Cost Areas)	Percent Change	Majority Zone Use	Comments
1	ZONE 2 AREAS	+5.96	R-1-40%	Unit Cost Update, Basin Cost Update, Jacked Facilities
2	ZONE 3 AREAS	+4.71	R-1-40%	Unit Cost Update, Basin Cost Update

2024 SURCHARGE FEE ADJUSTMENTS

	Surcharge Areas	Percent Change	Majority Zone Use	Comments
1	"7D/7H" (RT Park)	+10.50	CP,C-M, R-P	Unit Cost Update
2	"BX" (RT Park)	+9.72	C-P,C-M,R-P	Unit Cost Update
3	"DN" (Copper River Ranch)	+2.09	R-1-40%	Unit Cost Update
4	"DO" (Southeast Urban Area)	+3.74	R-1-50%	Unit Cost Update
5	"DO" (Loma Vista Comm. Center South)	+5.16	C-1	Unit Cost Update



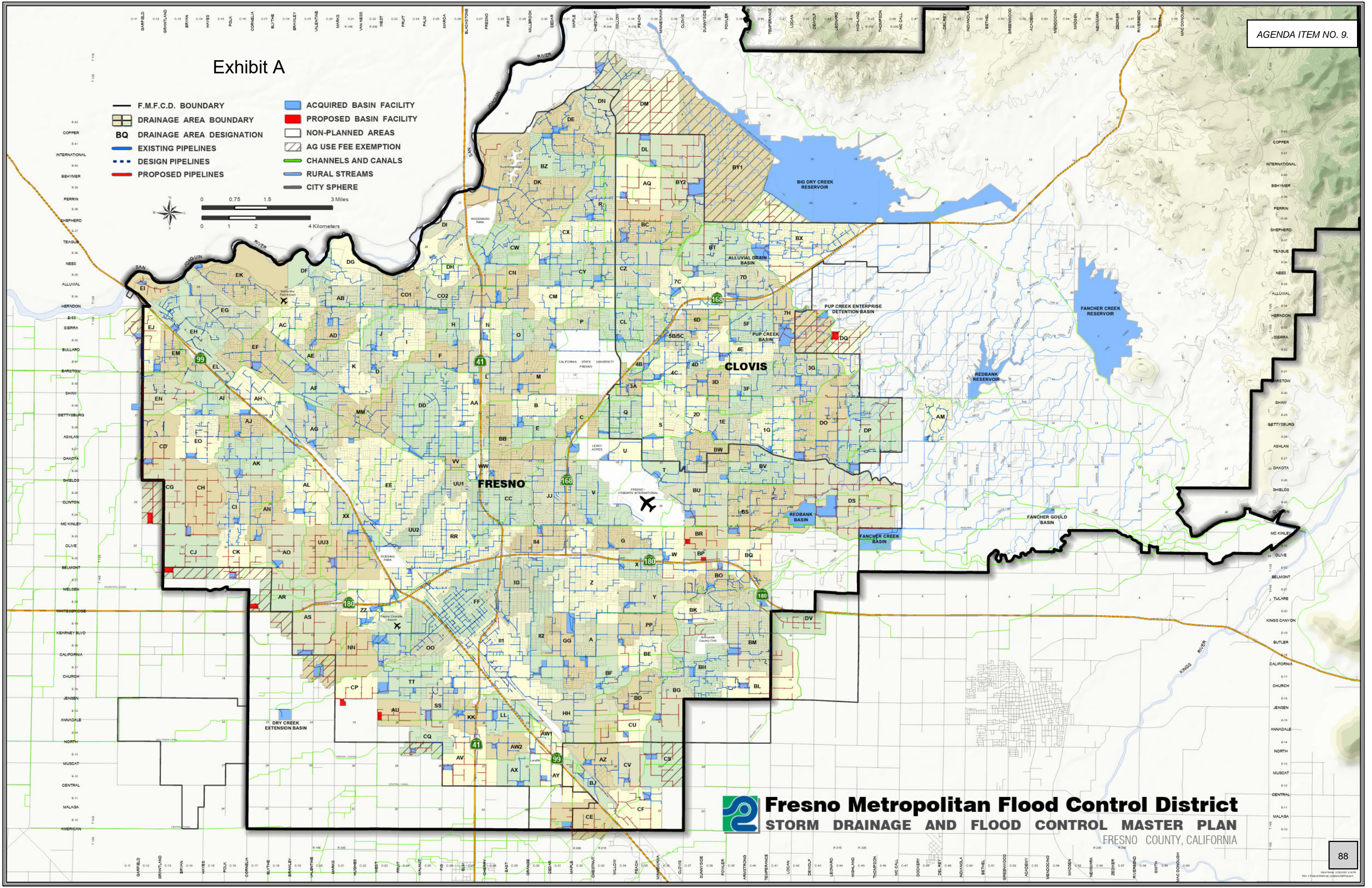
FRESNO METROPOLITAN FLOOD CONTROL DISTRICT

Exhibit No. 2

- Zone 1, 2024 Drainage Fee Amendments
- Zone 2, 2024 Drainage Fee Amendments
- Zone 3, 2024 Drainage Fee Amendments
- City Sphere Lines
- Surcharge Areas BX, DO, DN, 7D
- Drainage Areas
- Exempt

Exhibit A

- F.M.F.C.D. BOUNDARY
- DRAINAGE AREA BOUNDARY
- BQ DRAINAGE AREA DESIGNATION
- EXISTING PIPELINES
- DESIGN PIPELINES
- PROPOSED PIPELINES
- ACQUIRED BASIN FACILITY
- PROPOSED BASIN FACILITY
- NON-PLANNED AREAS
- AG USE FEE EXEMPTION
- CHANNELS AND CANALS
- RURAL STREAMS
- CITY SPHERE



Fresno Metropolitan Flood Control District
STORM DRAINAGE AND FLOOD CONTROL MASTER PLAN
 FRESNO COUNTY, CALIFORNIA

2024 Surcharge Fee Summary Sheet Drainage Areas "7D", "BX", "DN", and "DO"

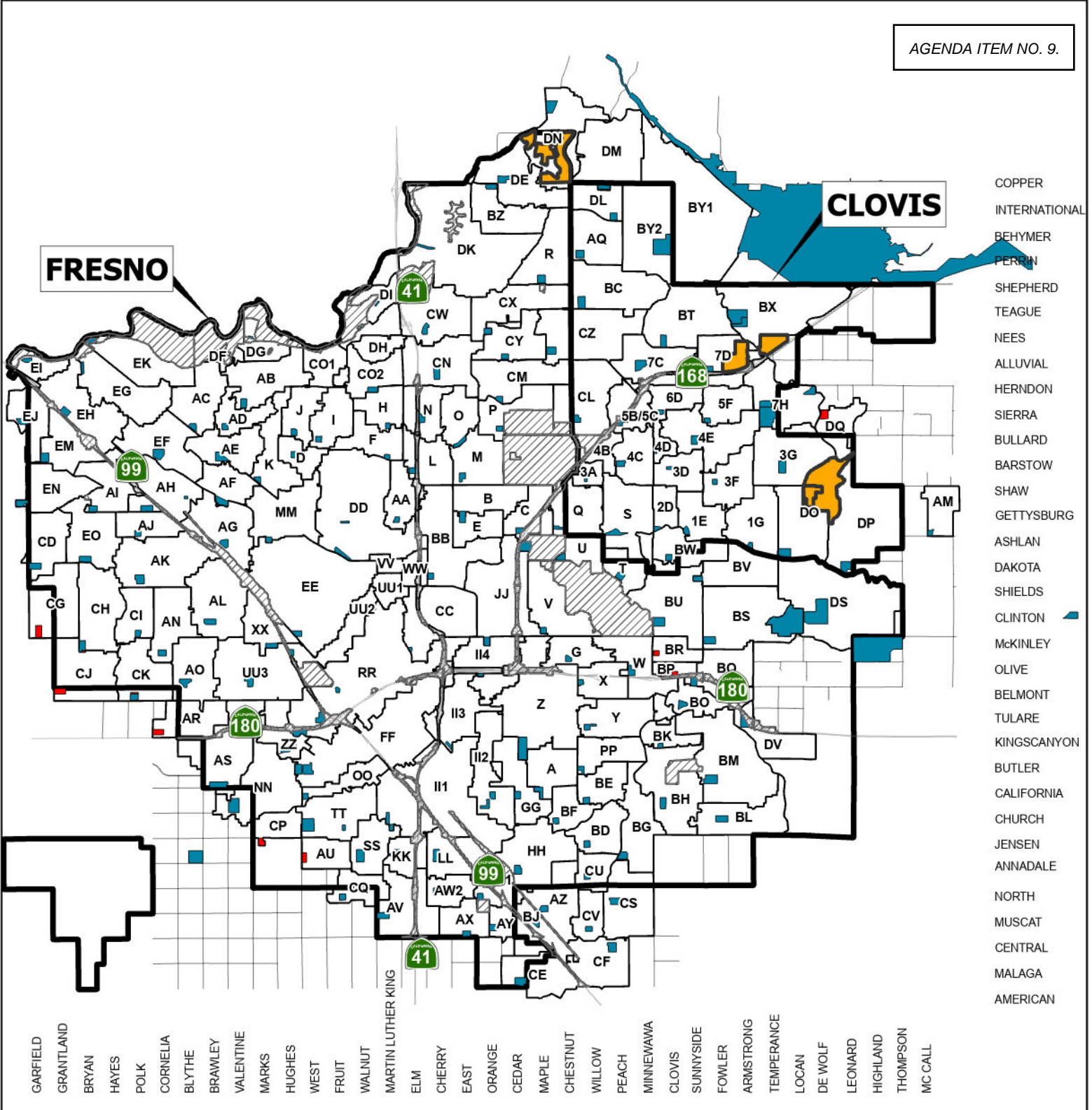
"7D"/"7H" (RT Park) 2024 Surcharge Rates		
<i>ZONING</i>	<i>ACREAGE</i>	<i>TOTAL</i>
C-P, C-M, R-P	134.9	\$ 6,138

"BX" (RT Park) 2024 Surcharge Rates		
<i>ZONING</i>	<i>ACREAGE</i>	<i>TOTAL</i>
C-P, C-M, R-P	102.7	\$ 16,710

"DN" (Copper River Ranch) 2024 Surcharge Rates		
<i>ZONING</i>	<i>ACREAGE</i>	<i>TOTAL</i>
R1-40 %	118.2	\$ 11,740
R1-45 %	59.1	\$ 12,120
R1-50 %	59.1	\$ 12,440
R-2	46.6	\$ 12,440
C-1	9.3	\$ 18,440

"DO" (Southeast Urban Area) 2024 Surcharge Rates		
<i>ZONING</i>	<i>ACREAGE</i>	<i>TOTAL</i>
OS	32.9	-
R1-50 %	176.9	\$ 4,710
R-2, M-H	25.0	\$ 4,710
R-3, R-4	97.8	\$ 5,050
C-P, C-M, R-P	11.9	\$ 6,620
C-1, C-2, C-3, C-4, C-5, C-6, C-L, P	115.1	\$ 6,980

"DO" (Loma Vista Community Center South) 2024 Surcharge Rates		
<i>ZONING</i>	<i>ACREAGE</i>	<i>TOTAL</i>
R-3, R-4	20.2	\$ 5,010
C-1, C-2, C-3, C-4, C-5, C-6, C-L, P	47.1	\$ 6,930



FRESNO METROPOLITAN FLOOD CONTROL DISTRICT

Exhibit No. 3

- Existing Basin
- 2024 Affected Surcharge Areas (BX, DO, DN, 7D)
- Proposed Basin
- Drainage Areas
- City Sphere Lines
- Exempt

RESOLUTION NO. 2023-1026**BEFORE THE BOARD OF DIRECTORS OF THE
FRESNO METROPOLITAN FLOOD CONTROL DISTRICT****RESOLUTION AMENDING THE STORM DRAINAGE AND FLOOD CONTROL
MASTER PLAN AND AMENDING THE SCHEDULE
OF DRAINAGE FEES, SURCHARGES AND COSTS ESTABLISHING SUCH
COSTS AND FEES FOR LOCAL DRAINAGE AREAS
(2024-2025)**

WHEREAS, the Board of Directors enacted Resolution No. 1412 on February 9, 1988, establishing a schedule of drainage system costs and fees pursuant to the adopted Storm Drainage and Flood Control Master Plan, said schedule being an element of the drainage fee ordinances of the Fresno Metropolitan Flood Control District, Cities of Clovis and Fresno, and the County of Fresno, which ordinances are incorporated herein by this reference; and

WHEREAS, the Board of Directors enacted resolutions from time to time, amending said schedule, the last District-wide amendment being Resolution No. 2023-1012 adopted on March 8, 2023; and

WHEREAS, an amended Storm Drainage and Flood Control Master Plan Map, attached as Exhibit "A" hereto, specifying public facilities and improvements, existing and proposed, which are necessary to provide drainage service and flood control within the respective local drainage areas specified therein, has been presented to the Board of Directors; and

RESOLUTION NO. 2023-1026**Page 2 of 8**

WHEREAS, the District's Storm Drainage and Flood Control Master Plan includes a study of the impacts of contemplated future development on the District's existing storm drainage services and facilities in the local drainage areas of the Fresno Metropolitan Flood Control District listed in Exhibit "B" attached hereto, along with an analysis of new, improved or expanded public facilities and improvements required or appropriate to serve development in said local drainage areas; and

WHEREAS, as to each of said local drainage areas, said Map, said Plan and said study set forth the relationship between development and said services or facilities; the estimated cost thereof; and the schedule of per gross acre fees calculated to raise the sum of money necessary to pay the estimated total cost of local drainage facilities therein; and

WHEREAS, AB 602 - Section 66016.5(a)(5) of the California Government Code requirement to compute fees for residential housing by square footage of the building structure is inconsistent with the District's method of calculating fees and does not affect the drainage fee rates as long as the necessary findings required by Section 66016.5(a)(5)(B) for using an alternative basis for calculating fees are made and adopted as follows: (1) the District's method of computing drainage fees using percent imperviousness of a project is a more equitable method of computing drainage fees and calculating a fee based upon square footage does not capture impervious surfaces outside of the footprint of the structure; (2) the fees rates used are based on land use as determined by the Cities of Fresno and Clovis and the County of Fresno's General Plan; and (3) District does not collect fees for smaller residential improvements under 1,000 square feet on developed or partially developed

RESOLUTION NO. 2023-1026**Page 3 of 8**

property, 'tiny homes' under 750 square feet, and development with additional improvements that are equal or more than 25% of property developed prior to March 15, 1969; and

WHEREAS, said Map and said study were available at the District's office for public inspection and review ten (10) days prior to this public hearing, and notice was given in compliance with the requirements therefor; and

WHEREAS, a public hearing was held pursuant to the public notice cited herein at a regularly scheduled meeting of the Board of Directors of the Fresno Metropolitan Flood Control District; and

WHEREAS, the Board of Directors finds as follows:

A. That the purpose of said fees is to finance facilities within the District required for the removal of surface and storm waters attributable to development; to obviate the menace to the public health, safety and welfare arising from inadequate provision for removal of surface and storm waters occurring as the result of development of property; to prevent deterioration of property values and impairment of conditions making for desirable residential, commercial or industrial development, as the case may be, which would result from the failure to construct planned local drainage facilities relative to development of property; and to prevent deterioration of public streets and other public facilities which would result from failure to construct planned local drainage facilities concurrently with development.

RESOLUTION NO. 2023-1026**Page 4 of 8**

B. The fees adopted and collected pursuant to the drainage fee ordinances and this Resolution are to be used to finance only the public facilities shown on Exhibit “A”, within each of the respective local drainage areas identified in Exhibit “B” hereto.

C. After considering said Map and said study and the analysis prepared by the District; the respective General Plans and community and specific plans prepared by the Development Departments of said County and Cities; and the information and testimony received at this public hearing, the Board of Directors approves said Map and said study, and incorporates such herein. The Board further finds that all new development in the subject area will generate the need for storm drainage facilities therein, and generates an unmet need for storm drainage facilities and services in said area.

D. There is a need in local drainage areas for storm drainage facilities which have not been constructed or have been constructed; said facilities have been called for in, or are consistent with, the General Plans. Development will contribute its fair share toward the facility costs in those local drainage areas listed in Exhibit “B” through payment of the respective drainage fees set forth therein.

E. The facts and evidence presented establish that there is a reasonable relationship between the need for the described public facilities and the impacts of the types of development as described in Exhibits “A” and “B” for which the corresponding fee set forth in Exhibit “B” is charged. There is a reasonable relationship between the use of said fee and development of the lands in the service area for which the fee is charged, as these

RESOLUTION NO. 2023-1026**Page 5 of 8**

reasonable relationships or nexuses are described in more detail in the study and Map referred to above.

F. The Storm Drainage and Flood Control Master Plan Map attached hereto as Exhibit “A” and the storm drainage fee rate schedule set forth in Exhibit “B”, as adopted by Paragraphs 2 and 3 herein, revise the District’s Storm Drainage and Flood Control Master Plan, to conform to its General Plan and comply with Section 66483 of the California Government Code.

G. The cost estimates set forth in Exhibit “B” are reasonable cost estimates for constructing these facilities, and the fee schedule set forth therein is based on said estimates and is to generate fees from development which will not exceed the total of these costs.

NOW THEREFORE, it is hereby resolved by the Board of Directors of the Fresno Metropolitan Flood Control District that:

1. The above recitals are true and correct, and this Board so finds and determines.
2. This Resolution is exempt from further California Environmental Quality Act (CEQA) assessment per the provisions of Public Resources Code Section 21080(b)(8)(D).
3. This Resolution is in compliance with California State Assembly Bill (AB) 602 – Section 66016.5(a)(5)(B) of the Government Code.
4. The Storm Drainage and Flood Control Master Plan is hereby amended to include that Storm Drain and Flood Control Master Plan Map attached hereto as Exhibit “A” and as supported by Exhibit “B”.

RESOLUTION NO. 2023-1026

Page 6 of 8

5. The schedule of drainage fees for those respective local drainage areas listed in Exhibit “B” hereto is hereby adopted as set forth in said Exhibit “B”. The District shall prepare a 2024-2025 schedule of drainage fees for each of its local drainage areas, which shall include the amendments adopted herein. Pursuant to California Government Code Section 66017, said schedule of drainage fees shall become effective no sooner than sixty (60) days from the date of adoption of this Resolution. In compliance with California Government Code Section 66017, the District's 2024-2025 schedule of drainage fees shall be effective as of March 1, 2024, in accordance with the drainage fee ordinances. Fees shall be paid in accordance with the drainage fee ordinances and as specified in said 2024-2025 drainage fee schedule.

6. The fee shall be used solely to pay: (a) costs related to the design, administration and construction of the described public storm water facilities; (b) for reimbursing the District for the development's fair share of those costs incurred by the District in the design and construction of the described public storm water facilities; or (c) to reimburse other developers who have constructed public facilities in each service area where those facilities were beyond that needed to mitigate the impacts of the other developers' project or projects and where reimbursement is provided for in the applicable Drainage Fee Ordinance.

7. The District, pursuant to the Drainage Fee Ordinance, shall analyze and review the estimated cost of the described capital improvements for which this fee is charged, the continued or expanded need therefor, and the reasonable relationship between such facility needs and the varying types of development. The General Manager-Secretary shall report the

RESOLUTION NO. 2023-1026**Page 7 of 8**

findings to the Board of Directors and recommend any adjustment to this fee or other action as may be needed.

8. Pursuant to California Government Code Section 66022, any judicial action or proceeding to attack, review, set aside, void or annul this Resolution shall be brought within one hundred twenty (120) days of the adoption of this Resolution. Pursuant to California Government Code Section 66022, any judicial action or proceeding to attack, review, set aside, void, or annul the fee increase shall commence within one hundred twenty (120) days of the effective date of the increase, which is identified in Paragraph No. 5 hereinabove. Administrative appeal is a mandatory prerequisite to any such judicial action or proceeding. Such appeal shall be made in writing to the Director of Development of Public Works of the political subdivision in which the property subjected hereto is located (i.e., the City of Fresno, the City of Clovis or the County of Fresno). Such appeal must be made within sixty (60) days after the effective date hereof. The Director shall set the matter for hearing, conduct the hearing and render a decision within forty (40) days after such appeal is filed.

9. The Ordinances of the City of Fresno, City of Clovis, and the County of Fresno have an administrative mechanism whereby a property owner who seeks to develop property within the boundaries of the Fresno Metropolitan Flood Control District can challenge the fees imposed thereunder only by first paying said fees under protest. Developers of property within the Fresno Metropolitan Flood Control District shall adhere to the applicable ordinance of the City of Fresno, City of Clovis or the County of Fresno under which it is required that drainage fees must be paid before development is allowed,

RESOLUTION NO. 2023-1026

Page 8 of 8

and that such fee may be paid under protest.

PASSED AND ADOPTED this 13th day of December, 2023, by the following vote to wit:

AYES: Directors Fowler, Green, Burluson, Auston, Garcia and Busani

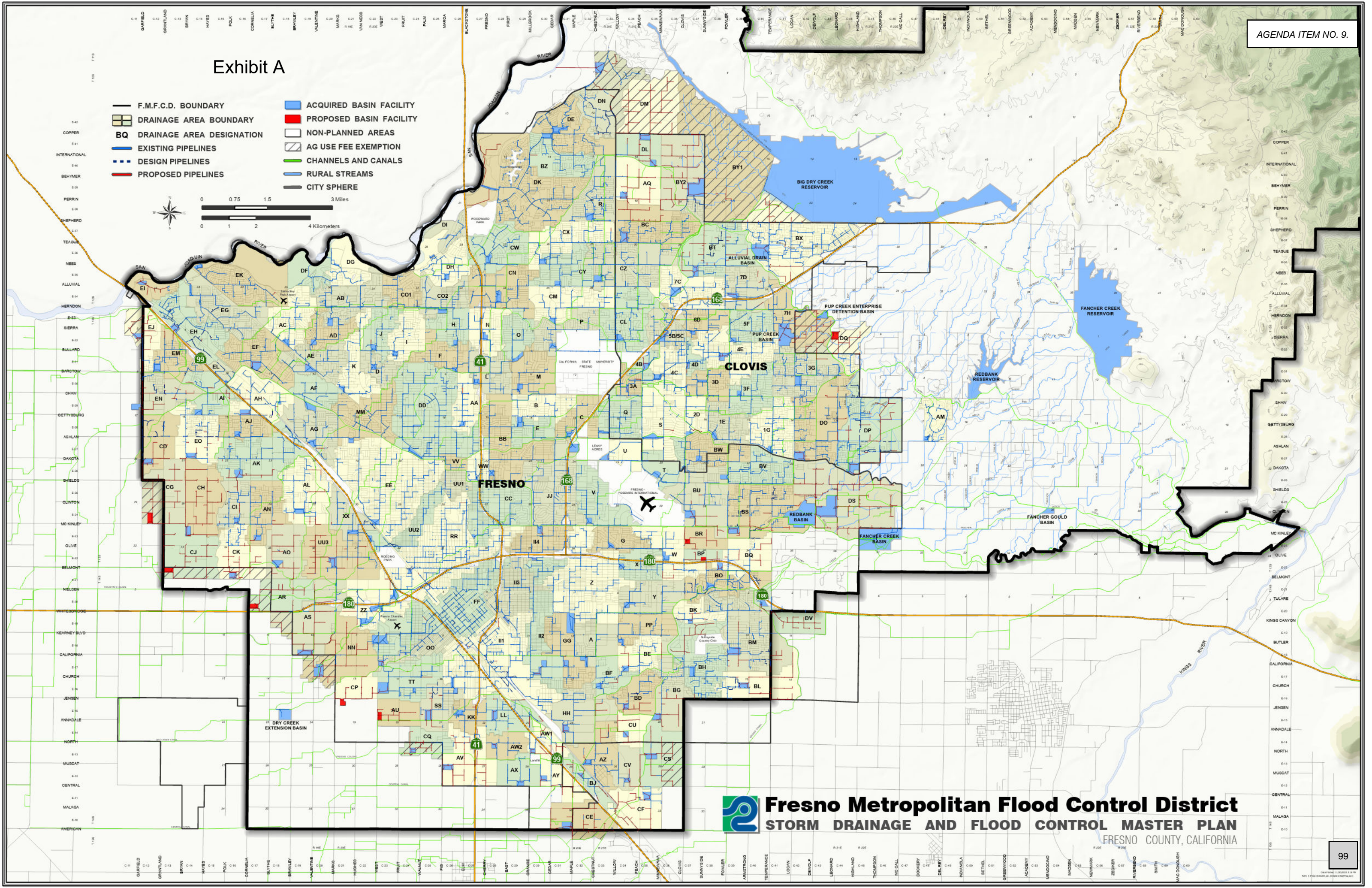
NOES: None

ABSENT: None

ABSTAIN: None

Exhibit A

- F.M.F.C.D. BOUNDARY
- DRAINAGE AREA BOUNDARY
- BQ DRAINAGE AREA DESIGNATION
- EXISTING PIPELINES
- DESIGN PIPELINES
- PROPOSED PIPELINES
- ACQUIRED BASIN FACILITY
- PROPOSED BASIN FACILITY
- NON-PLANNED AREAS
- AG USE FEE EXEMPTION
- CHANNELS AND CANALS
- RURAL STREAMS
- CITY SPHERE



Fresno Metropolitan Flood Control District
STORM DRAINAGE AND FLOOD CONTROL MASTER PLAN
 FRESNO COUNTY, CALIFORNIA

2024 Drainage Fee Schedule with Amendments (County Schedule)

County Schedule includes both City of Fresno and Clovis Schedules

Exhibit B

RESOLUTION NO. _____

**A RESOLUTION OF THE COUNCIL OF THE
CITY OF CLOVIS, CALIFORNIA, AMENDING THE
STORM DRAINAGE AND FLOOD CONTROL MASTER PLAN AND ADOPTING
THE DRAINAGE FEES AND COSTS FOR
ALL DEVELOPMENTS WITHIN THE JOINT AREA OF THE
CITY OF CLOVIS, CALIFORNIA AND
THE FRESNO METROPOLITAN FLOOD CONTROL DISTRICT
(2024-2025)**

WHEREAS, the Council of the City of Clovis has enacted Chapter 7, Title 8 of the Clovis Municipal Code, which ordinance is hereby incorporated herein by this reference, creating and establishing the authority for imposing and charging fees for the construction of planned local storm drainage facilities; and

WHEREAS, an amended Storm Drainage and Flood Control Master Plan Map (Exhibit “A” hereto) specifying public facilities and improvements, existing and proposed, which are necessary to provide drainage service and flood control within the respective local drainage areas specified therein has been presented to the Council of the City of Clovis; and

WHEREAS, a study has been conducted of the impacts of contemplated future development on the existing storm drainage services and facilities in the local drainage areas of the Fresno Metropolitan Flood Control District (“District”) and the City of Clovis (“City”) listed in Exhibit “B” attached hereto, along with an analysis of new, improved or expanded public facilities, the estimated costs of those improvements, and the schedule of per gross acre fees calculated to raise the sum of money necessary to pay the estimated total cost of said local drainage facilities in said local drainage areas; and

WHEREAS, this study was available at the District's office for public inspection and review ten (10) days prior to this public meeting and notice was given in compliance with the requirements therefore, and

WHEREAS, a public meeting was held pursuant to the public notice cited herein at a regularly scheduled meeting of the Council of the City of Clovis; and

WHEREAS, the Council of the City of Clovis finds as follows:

A. The purpose of said fees is to finance facilities within the City and District required for the removal of surface and storm waters attributable to development; to obviate the menace to the public health, safety and welfare arising from inadequate provision for removal of surface and storm waters occurring as the result of development of property; to prevent deterioration of property values and impairment of conditions making for desirable residential, commercial or industrial development, as the case may be, which would result from the failure to construct planned local drainage facilities relative to development of property; and to prevent deterioration of public streets and other public facilities which would result from failure to construct planned local drainage facilities concurrently with development.

B. The fees adopted hereby and collected pursuant to Chapter 7, Title 8 of the Clovis Municipal Code and this Resolution are to be used to finance only the public facilities shown on Exhibit "A" hereto within each of the respective local drainage areas identified in Exhibit "B" hereto;

C. After considering said Map and said study and analysis prepared by the District, entitled "Storm Drainage and Flood Control Master Plan", and that prepared by the City Planning Department entitled "Clovis General Plan," and the various community and specific plans of the City; and the information and testimony received at this public hearing, the Council

of the City of Clovis approves said Map and said study, and incorporates such herein. The Council further finds that all development in the subject area will generate the need, as described in this recital, for storm drainage facilities therein, and generates an unmet need for storm drainage facilities and services within the impacted area;

D. There is a need in this described impact area for storm drainage facilities which have not been constructed or have been constructed; said facilities have been called for in, or are consistent with, the City's General Plan. Development will contribute its fair share towards these facility costs in those local drainage areas listed in Exhibit "B" through payment of the respective drainage fees set forth therein;

E. The facts and evidence presented establish that there is a reasonable relationship between the need for the described public facilities and the impacts of the types of development as described in Exhibit "A" and "B" for which the corresponding fee set forth in Exhibit "B" is charged. There is a reasonable relationship between the use of said fee and the development of the lands in the service area for which the fee is charged, as these reasonable relationships or nexuses are described in more detail in the study and Map referred to above;

F. The Storm Drainage and Flood Control Master Plan Map attached hereto as Exhibit "A" and the storm drainage fees set forth in Exhibit "B", as adopted by Paragraphs 2 and 3 herein below, revise the Storm Drainage and Flood Control Master Plan, are in conformity with the City's General Plan and are in compliance with Section 66483 of the California Government Code.

G. The cost estimates set forth in Exhibit "B" are reasonable cost estimates for constructing these facilities and the fee schedule set forth therein is based on said estimates and is to generate fees from development which will not exceed the total of these costs.

NOW, THEREFORE, it is hereby resolved by the Council of the City of Clovis that:

1. The above recitals are true and correct, and this Council so finds and determines.

2. The Storm Drainage and Flood Control Master Plan is hereby amended to include that Storm Drain and Flood Control Master Plan Map attached hereto as Exhibit “A” as supported by Exhibit “B”.

3. The schedule of drainage fees for those respective local drainage areas listed in Exhibit “B” hereto is hereby adopted as set forth in said Exhibit “B”. The District shall prepare, and provide to the City, a 2024-2025 schedule of drainage fees for each of its local drainage areas, which shall include the fees adopted hereby. Fees shall be paid in accordance with the Drainage Fee Ordinances according to said 2024-2025 drainage fee schedule.

4. The fee shall be solely used to pay: (a) costs related to the design, administration and construction of the described public storm water facilities; (b) for reimbursing the District for the development's fair share of those costs incurred by the District in the design and construction of the described public storm water facilities; or (c) to reimburse other developers who have constructed public facilities in each service area where those facilities were beyond that needed to mitigate the impacts of the other developers' project or projects and where reimbursement is provided for in the applicable Drainage Fee Ordinance or the Development Impact Fee Ordinance.

5. The District, pursuant to Chapter 7 of Title 8 of the Municipal Code, shall review the estimated cost of the described capital improvements for which this fee is charged, the continued or expanded need therefore, and the reasonable relationship between such facility needs and the varying types and development. The Manager shall report the findings to the City Council and recommend any adjustment to this fee or other action as may be needed.

6. Pursuant to California Government Code Section 66022, any judicial action or proceeding to attack, review, set aside, void or annul this Resolution shall be brought within 120 days of the effective date hereof, which shall be 60 days after the date of adoption hereof. Administrative appeal is a mandatory prerequisite to any such judicial action or proceeding. Such appeal shall be made in writing to the Director of Public Works of the City of Clovis. Such appeal must be made within 60 days after the effective date hereof. The Director shall set the matter for hearing, conduct the hearing and render a decision within 40 days after such appeal is filed.

7. The Ordinance of the City of Clovis has an administrative mechanism whereby a property owner who seeks to develop property within the boundaries of the City of Clovis and the Fresno Metropolitan Flood Control District can challenge the fees imposed thereunder only by first paying said fees under protest. Developers of property within the City of Clovis and the Fresno Metropolitan Flood Control District shall adhere to the applicable ordinance of the City of Clovis under which it is required that drainage fees must be paid before development is allowed, and that such fee may be paid under protest.

THE FOREGOING was introduced and adopted at a regular meeting of the City Council of the City of Clovis held on the _____ day of _____, 2024, by the following vote, to wit;

AYES:

NOES:

ABSENT:

DATED:

Mayor

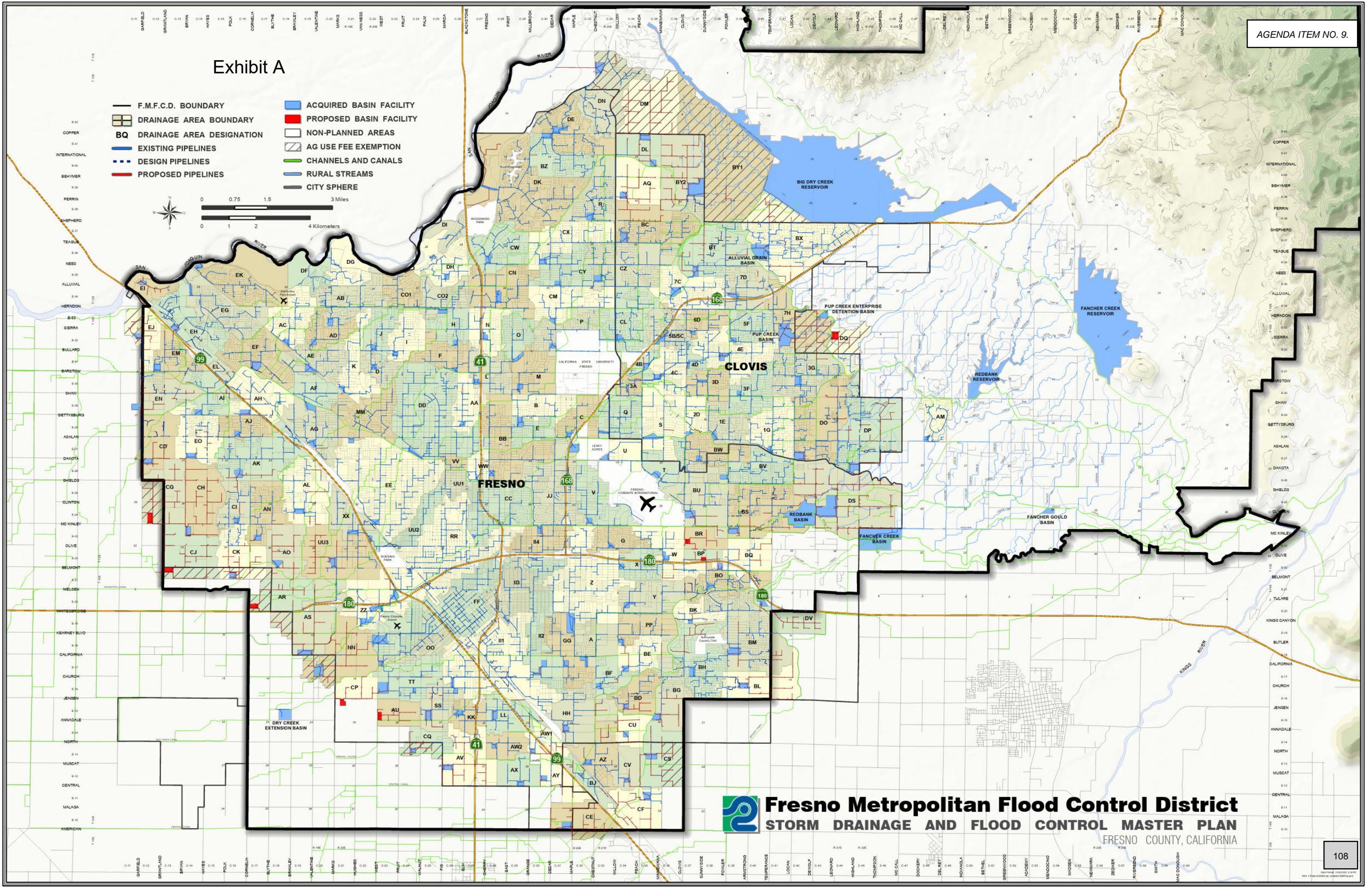
City Clerk

Storm Drainage and Flood Control Master Plan Map

EXHIBIT “A”

Exhibit A

- F.M.F.C.D. BOUNDARY
- DRAINAGE AREA BOUNDARY
- BQ DRAINAGE AREA DESIGNATION
- EXISTING PIPELINES
- DESIGN PIPELINES
- PROPOSED PIPELINES
- ACQUIRED BASIN FACILITY
- PROPOSED BASIN FACILITY
- NON-PLANNED AREAS
- AG USE FEE EXEMPTION
- CHANNELS AND CANALS
- RURAL STREAMS
- CITY SPHERE



Fresno Metropolitan Flood Control District
STORM DRAINAGE AND FLOOD CONTROL MASTER PLAN
 FRESNO COUNTY, CALIFORNIA

City of Clovis

2024 DRAINAGE FEE SCHEDULE

EFFECTIVE DATE: March 1, 2024

Exhibit “B”

Fresno Metropolitan Flood Control District

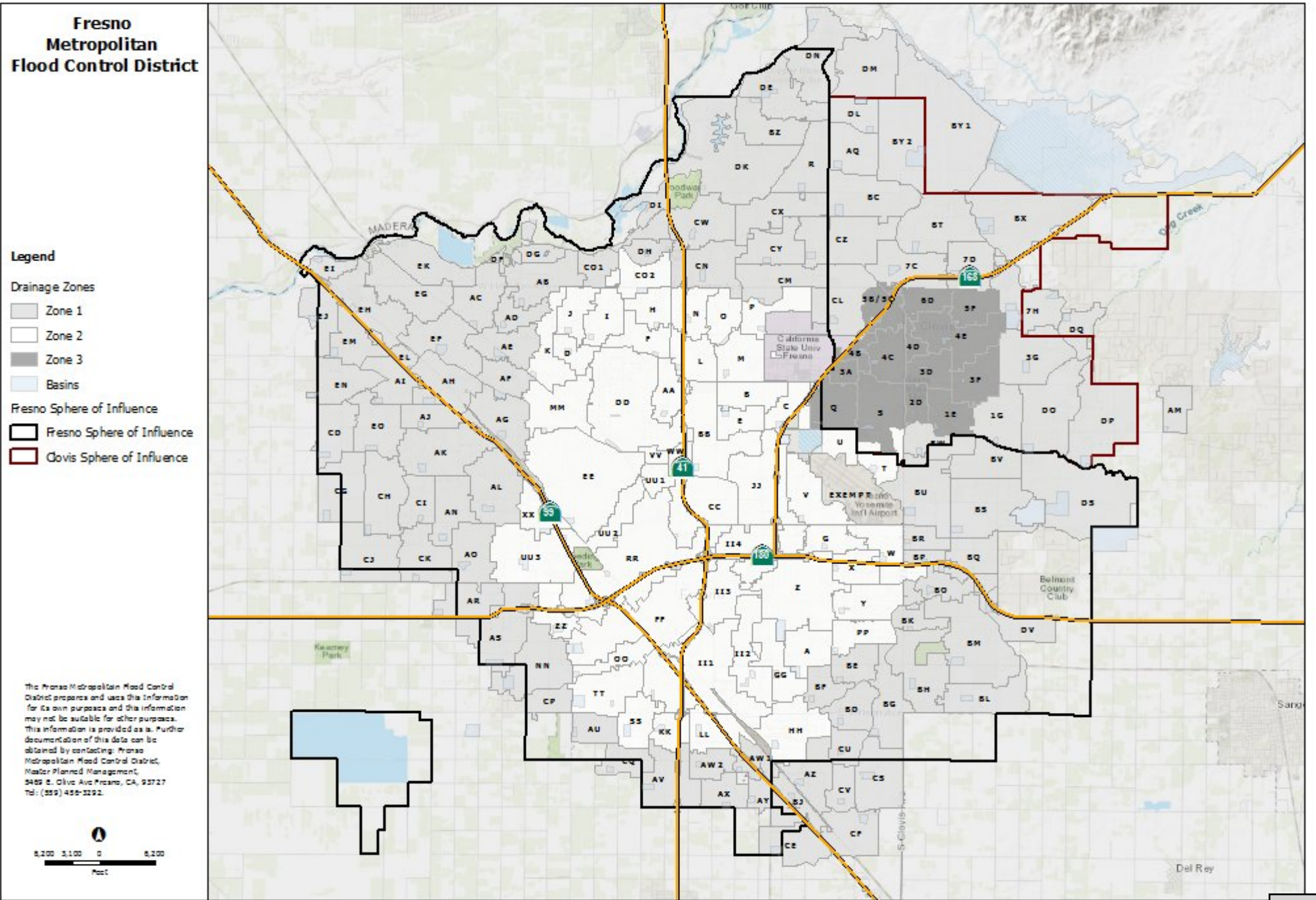


2024 DRAINAGE FEE SCHEDULE

City of Clovis

Effective Date: 3/1/2024

Note: The information provided herein is in accordance with California Government Code Section 66016.5(a)(5)(B) and is subject to the findings adopted per Resolution No. 2023-1026. This disclaimer pertains specifically to the support expressed for the continuation of District Policies related to the calculation and imposition of residential development impact fees on a per-gross-acre basis.



The Fresno Metropolitan Flood Control District prepares and uses this information for its own purposes and this information may not be suitable for other purposes. This information is provided as is. Further documentation of this data can be obtained by contacting: Fresno Metropolitan Flood Control District, Master Planned Management, 5455 E. Olive Ave Fresno, CA, 93727 Tel: (559) 458-3292.

DRAINAGE FEE SCHEDULE FOR ZONE 1: PLANNED LOCAL DRAINAGE AREAS

Area		AE-5, A-L, O	A1, A2, RR	R-1-E, R-1-EH, R-A	R-1-A, R-1-AH	R-1-B, R-1-C, RE	R-1 40%	R-1 45%	R-1 50%	R-2, M-H	R-3	R-4, T-P	M-1, M-2, M-3, C-R, M-1-P, S-L	C-P, C-M, R-P	C-1, C-2, C-3, C-4, C-5, C-6, C-L, P	Total Cost
AQ	BASIN	\$2,310	\$2,630	\$3,300	\$3,940	\$4,610	\$4,930	\$5,190	\$5,440	\$5,440	\$6,090	\$7,400	\$10,770	\$11,530	\$12,360	\$4,470,260
	PIPE	\$5,830	\$6,590	\$8,750	\$9,510	\$10,330	\$10,740	\$11,090	\$11,380	\$11,380	\$12,190	\$13,010	\$15,110	\$15,990	\$16,860	\$7,879,590
	TOTAL	\$8,140	\$9,220	\$12,050	\$13,450	\$14,940	\$15,670	\$16,280	\$16,820	\$16,820	\$18,280	\$20,410	\$25,880	\$27,520	\$29,220	\$12,349,850
BC	BASIN	\$1,910	\$2,180	\$2,730	\$3,270	\$3,820	\$4,090	\$4,300	\$4,510	\$4,510	\$5,050	\$6,140	\$8,930	\$9,560	\$10,240	\$5,276,250
	PIPE	\$3,370	\$3,810	\$5,060	\$5,490	\$5,970	\$6,200	\$6,400	\$6,570	\$6,570	\$7,040	\$7,520	\$8,730	\$9,230	\$9,740	\$6,822,850
	TOTAL	\$5,280	\$5,990	\$7,790	\$8,760	\$9,790	\$10,290	\$10,700	\$11,080	\$11,080	\$12,090	\$13,660	\$17,660	\$18,790	\$19,980	\$12,099,100
BT	BASIN	\$2,530	\$2,890	\$3,620	\$4,330	\$5,070	\$5,420	\$5,700	\$5,980	\$5,980	\$6,690	\$8,140	\$11,840	\$12,670	\$13,590	\$5,265,320
	PIPE	\$5,350	\$6,040	\$8,020	\$8,710	\$9,460	\$9,840	\$10,160	\$10,420	\$10,420	\$11,170	\$11,920	\$13,840	\$14,650	\$15,450	\$9,799,480
	TOTAL	\$7,880	\$8,930	\$11,640	\$13,040	\$14,530	\$15,260	\$15,860	\$16,400	\$16,400	\$17,860	\$20,060	\$25,680	\$27,320	\$29,040	\$15,064,800
BU	BASIN	\$630	\$720	\$910	\$1,080	\$1,270	\$1,360	\$1,430	\$1,500	\$1,500	\$1,670	\$2,040	\$2,960	\$3,170	\$3,400	\$2,849,020
	PIPE	\$2,310	\$2,610	\$3,470	\$3,770	\$4,100	\$4,260	\$4,400	\$4,510	\$4,510	\$4,840	\$5,160	\$5,990	\$6,340	\$6,690	\$6,094,470
	TOTAL	\$2,940	\$3,330	\$4,380	\$4,850	\$5,370	\$5,620	\$5,830	\$6,010	\$6,010	\$6,510	\$7,200	\$8,950	\$9,510	\$10,090	\$8,943,490
BW	BASIN	\$970	\$1,110	\$1,390	\$1,660	\$1,940	\$2,080	\$2,190	\$2,300	\$2,300	\$2,570	\$3,120	\$4,540	\$4,860	\$5,210	\$1,211,930
	PIPE	\$1,090	\$1,240	\$1,640	\$1,780	\$1,940	\$2,010	\$2,080	\$2,130	\$2,130	\$2,290	\$2,440	\$2,830	\$3,000	\$3,160	\$1,082,900
	TOTAL	\$2,060	\$2,350	\$3,030	\$3,440	\$3,880	\$4,090	\$4,270	\$4,430	\$4,430	\$4,860	\$5,560	\$7,370	\$7,860	\$8,370	\$2,294,830
BX	BASIN	\$1,640	\$1,870	\$2,340	\$2,800	\$3,280	\$3,500	\$3,680	\$3,860	\$3,860	\$4,320	\$5,260	\$7,650	\$8,190	\$8,780	\$6,651,750
	PIPE	\$3,210	\$3,630	\$4,810	\$5,230	\$5,680	\$5,900	\$6,100	\$6,260	\$6,260	\$6,710	\$7,160	\$8,310	\$8,790	\$9,270	\$10,655,080
	TOTAL	\$4,850	\$5,500	\$7,150	\$8,030	\$8,960	\$9,400	\$9,780	\$10,120	\$10,120	\$11,030	\$12,420	\$15,960	\$16,980	\$18,050	\$17,306,830
<i>*Note: A surcharge fee is in effect per Board Resolution No. 2017-864 Amended 2018-908, 2020-958, 2021-979, 2022-1009.</i>																
BY2	BASIN	\$2,240	\$2,560	\$3,210	\$3,840	\$4,490	\$4,800	\$5,290	\$5,290	\$5,290	\$5,920	\$7,200	\$10,480	\$11,220	\$12,030	\$5,276,100
	PIPE	\$8,520	\$9,620	\$12,780	\$13,880	\$15,070	\$15,670	\$16,180	\$16,610	\$16,610	\$17,800	\$18,990	\$22,060	\$23,340	\$24,610	\$16,784,660
	TOTAL	\$10,760	\$12,180	\$15,990	\$17,720	\$19,560	\$20,470	\$21,230	\$21,900	\$21,900	\$21,900	\$23,720	\$26,190	\$32,540	\$34,560	\$36,640
BZ	BASIN	\$2,920	\$3,330	\$4,180	\$5,000	\$5,850	\$6,260	\$6,580	\$6,900	\$6,900	\$7,720	\$9,390	\$13,650	\$14,620	\$15,670	\$3,714,160
	PIPE	\$2,090	\$2,360	\$3,140	\$3,410	\$3,700	\$3,850	\$3,970	\$4,080	\$4,080	\$4,370	\$4,660	\$5,420	\$5,730	\$6,040	\$2,256,940
	TOTAL	\$5,010	\$5,690	\$7,320	\$8,410	\$9,550	\$10,110	\$10,550	\$10,980	\$10,980	\$12,090	\$14,050	\$19,070	\$20,350	\$21,710	\$5,971,100
CL	BASIN	\$880	\$1,010	\$1,260	\$1,510	\$1,770	\$1,890	\$1,990	\$2,090	\$2,090	\$2,330	\$2,840	\$4,130	\$4,420	\$4,740	\$2,320,120
	PIPE	\$1,190	\$1,350	\$1,790	\$1,940	\$2,110	\$2,200	\$2,270	\$2,330	\$2,330	\$2,490	\$2,660	\$3,090	\$3,270	\$3,450	\$2,269,940
	TOTAL	\$2,070	\$2,360	\$3,050	\$3,450	\$3,880	\$4,090	\$4,260	\$4,420	\$4,420	\$4,820	\$5,500	\$7,220	\$7,690	\$8,190	\$4,590,060
CZ	BASIN	\$560	\$640	\$800	\$960	\$1,120	\$1,200	\$1,260	\$1,320	\$1,320	\$1,480	\$1,790	\$2,610	\$2,790	\$3,000	\$1,551,490
	PIPE	\$1,250	\$1,420	\$1,880	\$2,040	\$2,220	\$2,310	\$2,380	\$2,450	\$2,450	\$2,620	\$2,800	\$3,250	\$3,440	\$3,620	\$2,788,260
	TOTAL	\$1,810	\$2,060	\$2,680	\$3,000	\$3,340	\$3,510	\$3,640	\$3,770	\$3,770	\$4,100	\$4,590	\$5,860	\$6,230	\$6,620	\$4,339,750
DL	BASIN	\$3,260	\$3,720	\$4,660	\$5,580	\$6,520	\$6,980	\$7,340	\$7,700	\$7,700	\$8,610	\$10,470	\$15,230	\$16,310	\$17,480	\$3,796,660
	PIPE	\$5,640	\$6,370	\$8,460	\$9,190	\$9,980	\$10,370	\$10,710	\$10,990	\$10,990	\$11,780	\$12,570	\$14,600	\$15,450	\$16,290	\$4,610,860
	TOTAL	\$8,900	\$10,090	\$13,120	\$14,770	\$16,500	\$17,350	\$18,050	\$18,690	\$18,690	\$20,390	\$23,040	\$29,830	\$31,760	\$33,770	\$8,407,520
DM	BASIN	\$2,430	\$2,780	\$3,480	\$4,160	\$4,870	\$5,210	\$5,480	\$5,750	\$5,750	\$6,430	\$7,820	\$11,370	\$12,170	\$13,050	\$5,960,420
	PIPE	\$7,970	\$9,000	\$11,950	\$12,990	\$14,100	\$14,660	\$15,140	\$15,540	\$15,540	\$16,650	\$17,770	\$20,640	\$21,830	\$23,030	\$16,082,210
	TOTAL	\$10,400	\$11,780	\$15,430	\$17,150	\$18,970	\$19,870	\$20,620	\$21,290	\$21,290	\$21,290	\$23,080	\$25,590	\$32,010	\$34,000	\$36,080
DO	BASIN	\$2,120	\$2,420	\$3,030	\$3,630	\$4,240	\$4,540	\$4,770	\$5,010	\$5,010	\$5,600	\$6,810	\$9,910	\$10,600	\$11,370	\$6,491,260
	PIPE	\$2,960	\$3,340	\$4,440	\$4,820	\$5,240	\$5,450	\$5,620	\$5,770	\$5,770	\$6,190	\$6,600	\$7,670	\$8,110	\$8,550	\$7,024,580
	TOTAL	\$5,080	\$5,760	\$7,470	\$8,450	\$9,480	\$9,990	\$10,390	\$10,780	\$10,780	\$11,790	\$13,410	\$17,580	\$18,710	\$19,920	\$13,515,840
<i>*Note: A surcharge fee is in effect per Board Resolution No. 2007-522 Amended 2014-806, 2018-887, 2018-908 and Board Resolution No. 2020-959 Amended 2021-979, 2022-1009.</i>																

DRAINAGE FEE SCHEDULE FOR ZONE 1: PLANNED LOCAL DRAINAGE AREAS

Area		AE-5, A-L, O	A1, A2, RR	R-1-E, R-1-EH, R-A	R-1-A, R-1-AH	R-1-B, R-1-C, RE	R-1 40%	R-1 45%	R-1 50%	R-2, M-H	R-3	R-4, T-P	M-1, M-2, M-3, C-R, M-1-P, S-L	C-P, C-M, R-P	C-1, C-2, C-3, C-4, C-5, C-6, C-L, P	Total Cost
DP	BASIN	\$2,150	\$2,450	\$3,080	\$3,680	\$4,300	\$4,600	\$4,840	\$5,080	\$5,080	\$5,680	\$6,900	\$10,040	\$10,750	\$11,530	\$8,091,790
	PIPE	\$6,630	\$7,490	\$9,940	\$10,800	\$11,730	\$12,200	\$12,590	\$12,930	\$12,930	\$13,850	\$14,780	\$17,170	\$18,160	\$19,160	\$18,509,360
	TOTAL	\$8,780	\$9,940	\$13,020	\$14,480	\$16,030	\$16,800	\$17,430	\$18,010	\$18,010	\$19,530	\$21,680	\$27,210	\$28,910	\$30,690	\$26,601,150
DQ	BASIN	\$7,440	\$8,490	\$10,640	\$12,730	\$14,890	\$15,930	\$16,750	\$17,570	\$17,570	\$19,650	\$23,890	\$34,760	\$37,220	\$39,890	\$6,142,040
	PIPE	\$6,160	\$6,970	\$9,250	\$10,050	\$10,910	\$11,340	\$11,710	\$12,020	\$12,020	\$12,880	\$13,750	\$15,970	\$16,890	\$17,820	\$4,378,000
	TOTAL	\$13,600	\$15,460	\$19,890	\$22,780	\$25,800	\$27,270	\$28,460	\$29,590	\$29,590	\$32,530	\$37,640	\$50,730	\$54,110	\$57,710	\$10,520,040
1G	BASIN	\$1,270	\$1,440	\$1,810	\$2,170	\$2,530	\$2,710	\$2,850	\$2,990	\$2,990	\$3,340	\$4,060	\$5,910	\$6,330	\$6,790	\$1,872,020
	PIPE	\$1,200	\$1,350	\$1,800	\$1,950	\$2,120	\$2,200	\$2,270	\$2,330	\$2,330	\$2,500	\$2,670	\$3,100	\$3,280	\$3,460	\$1,543,320
	TOTAL	\$2,470	\$2,790	\$3,610	\$4,120	\$4,650	\$4,910	\$5,120	\$5,320	\$5,320	\$5,840	\$6,730	\$9,010	\$9,610	\$10,250	\$3,415,340
3G	BASIN	\$2,040	\$2,330	\$2,920	\$3,490	\$4,080	\$4,370	\$4,590	\$4,820	\$4,820	\$5,390	\$6,550	\$9,530	\$10,200	\$10,940	\$4,368,720
	PIPE	\$2,570	\$2,910	\$3,860	\$4,190	\$4,550	\$4,730	\$4,890	\$5,010	\$5,010	\$5,370	\$5,730	\$6,660	\$7,050	\$7,430	\$4,640,440
	TOTAL	\$4,610	\$5,240	\$6,780	\$7,680	\$8,630	\$9,100	\$9,480	\$9,830	\$9,830	\$10,760	\$12,280	\$16,190	\$17,250	\$18,370	\$9,009,160
7C	BASIN	\$2,030	\$2,310	\$2,900	\$3,460	\$4,050	\$4,340	\$4,560	\$4,780	\$4,780	\$5,350	\$6,500	\$9,460	\$10,130	\$10,860	\$3,969,560
	PIPE	\$1,230	\$1,390	\$1,850	\$2,010	\$2,180	\$2,270	\$2,340	\$2,400	\$2,400	\$2,570	\$2,750	\$3,190	\$3,370	\$3,560	\$1,734,900
	TOTAL	\$3,260	\$3,700	\$4,750	\$5,470	\$6,230	\$6,610	\$6,900	\$7,180	\$7,180	\$7,920	\$9,250	\$12,650	\$13,500	\$14,420	\$5,704,460
7D	BASIN	\$2,520	\$2,880	\$3,610	\$4,310	\$5,050	\$5,400	\$5,680	\$5,950	\$5,950	\$6,660	\$8,100	\$11,780	\$12,610	\$13,520	\$4,423,400
	PIPE	\$1,810	\$2,050	\$2,720	\$2,950	\$3,200	\$3,330	\$3,440	\$3,530	\$3,530	\$3,780	\$4,040	\$4,690	\$4,960	\$5,230	\$2,196,730
	TOTAL	\$4,330	\$4,930	\$6,330	\$7,260	\$8,250	\$8,730	\$9,120	\$9,480	\$9,480	\$10,440	\$12,140	\$16,470	\$17,570	\$18,750	\$6,620,130
<i>*Note: A surcharge fee is in effect per Board Resolution No. 2005-480 Amended 2018-908 & 2021-979.</i>																
7H	BASIN	\$3,190	\$3,640	\$4,560	\$5,450	\$6,380	\$6,830	\$7,180	\$7,530	\$7,530	\$8,420	\$10,240	\$14,900	\$15,950	\$17,100	\$7,402,170
	PIPE	\$5,260	\$5,950	\$7,890	\$8,580	\$9,320	\$9,680	\$10,000	\$10,260	\$10,260	\$11,000	\$11,740	\$13,630	\$14,420	\$15,210	\$8,539,060
	TOTAL	\$8,450	\$9,590	\$12,450	\$14,030	\$15,700	\$16,510	\$17,180	\$17,790	\$17,790	\$19,420	\$21,980	\$28,530	\$30,370	\$32,310	\$15,941,230
<i>*Note: A surcharge fee is in effect per Board Resolution No. 2005-480 Amended 2018-908 & 2021-979.</i>																

DRAINAGE FEE SCHEDULE FOR ZONE 2: PLANNED LOCAL DRAINAGE AREAS

Area	AE-5, A-L, O	A1, A2, RR	R-1-E, R-1-EH, R-A	R-1-A, R-1-AH	R-1-B, R-1-C, RE	R-1 40%	R-1 45%	R-1 50%	R-2, M-H	R-3	R-4, T-P	M-1, M-2, M-3, C-R, M-1-P, S-L	C-P, C-M, R-P	C-1, C-2, C-3, C-4, C-5, C-6, C-L, P	Total Cost
Zone 2															
BASIN	\$890	\$1,010	\$1,270	\$1,510	\$1,770	\$1,900	\$1,990	\$2,090	\$2,090	\$2,340	\$2,840	\$4,140	\$4,430	\$4,750	\$99,799,312
PIPE	\$1,670	\$1,890	\$2,510	\$2,720	\$2,960	\$3,080	\$3,180	\$3,260	\$3,260	\$3,490	\$3,730	\$4,330	\$4,580	\$4,830	\$132,121,097
TOTAL	\$2,560	\$2,900	\$3,780	\$4,230	\$4,730	\$4,980	\$5,170	\$5,350	\$5,350	\$5,830	\$6,570	\$8,470	\$9,010	\$9,580	\$231,920,409

Planned Local Drianage Areas: Zone 2

Area	Basin Cost	Pipe Cost	Total	Area	Basin Cost	Pipe Cost	Total	Area	Basin Cost	Pipe Cost	Total
A	\$2,403,797	\$1,983,424	\$4,387,221	X	\$2,176,097	\$450,082	\$2,626,179	OO	\$2,895,381	\$827,313	\$3,722,694
B	\$1,289,727	\$142,170	\$1,431,897	Y	\$1,653,540	\$2,273,509	\$3,927,049	PP	\$2,107,305	\$1,227,717	\$3,335,022
C	\$479,953	\$317,414	\$797,367	Z	\$1,126,945	\$2,541,229	\$3,668,174 **	RR	\$5,638,346	\$18,514,598	\$24,152,944
D	\$801,395	\$694,153	\$1,495,548	AA	\$1,002,923	\$1,410,575	\$2,413,498	SS	\$2,979,553	\$3,845,145	\$6,824,698
E	\$981,060	\$228,063	\$1,209,123	BB	\$809,104	\$822,774	\$1,631,878	TT	\$2,521,729	\$1,690,098	\$4,211,827
F	\$319,370	\$302,016	\$621,386	CC	\$1,108,163	\$2,086,670	\$3,194,833	UU1	\$747,282	\$1,309,462	\$2,056,744
G	\$1,680,043	\$157,007	\$1,837,050	CO2	\$938,905	\$1,422,262	\$2,361,167	UU2	\$1,778,918	\$1,687,903	\$3,466,821
H	\$99,858	\$214,682	\$314,540	DD	\$2,539,224	\$7,740,476	\$10,279,700	UU3	\$4,142,127	\$10,722,327	\$14,864,454
I	\$227,828	\$248,025	\$475,853	EE	\$754,118	\$3,370,438	\$4,124,556	VV	\$307,124	\$116,961	\$424,085
J	\$1,814,554	\$482,400	\$2,296,954	FF	\$1,440,313	\$9,668,560	\$11,108,873	WW	\$291,653	\$360,044	\$651,697
K	\$1,169,397	\$684,714	\$1,854,111	GG	\$2,841,780	\$1,635,633	\$4,477,413	XX	\$1,025,092	\$2,157,506	\$3,182,598
L	\$711,576	\$494,850	\$1,206,426	HH	\$5,463,666	\$5,949,864	\$11,413,530	ZZ	\$2,864,470	\$3,276,304	\$6,140,774
M	\$967,464	\$263,891	\$1,231,355	II1	\$5,685,404	\$16,935,626	\$22,621,030				
N	\$482,052	\$435,660	\$917,712	II2	\$9,623,347	\$1,333,876	\$10,957,223				
O	\$1,227,150	\$190,138	\$1,417,288	II3	\$2,128,833	\$1,805,395	\$3,934,228				
P	\$899,404	\$277,552	\$1,176,956	II4	\$2,593,568	\$1,114,339	\$3,707,907				
T	\$1,995,206	\$2,751,623	\$4,746,829	JJ	\$2,422,274	\$3,851,695	\$6,273,969				
U	\$1,783,886	\$677,045	\$2,460,931	KK	\$2,367,270	\$1,534,017	\$3,901,287				
V	\$967,869	\$1,726,395	\$2,694,264	LL	\$2,847,823	\$3,669,171	\$6,516,994				
W	\$2,072,229	\$3,549,337	\$5,621,566 *	MM	\$603,217	\$948,969	\$1,552,186				

W * Note: A surcharge fee is in effect per Board Resolution No. 885-BPBR.
 Z ** Note: A surcharge fee is in effect per Board Resolution Nos. 1227, 1265, 1268, 1386.

DRAINAGE FEE SCHEDULE FOR ZONE 3: PLANNED LOCAL DRAINAGE AREAS

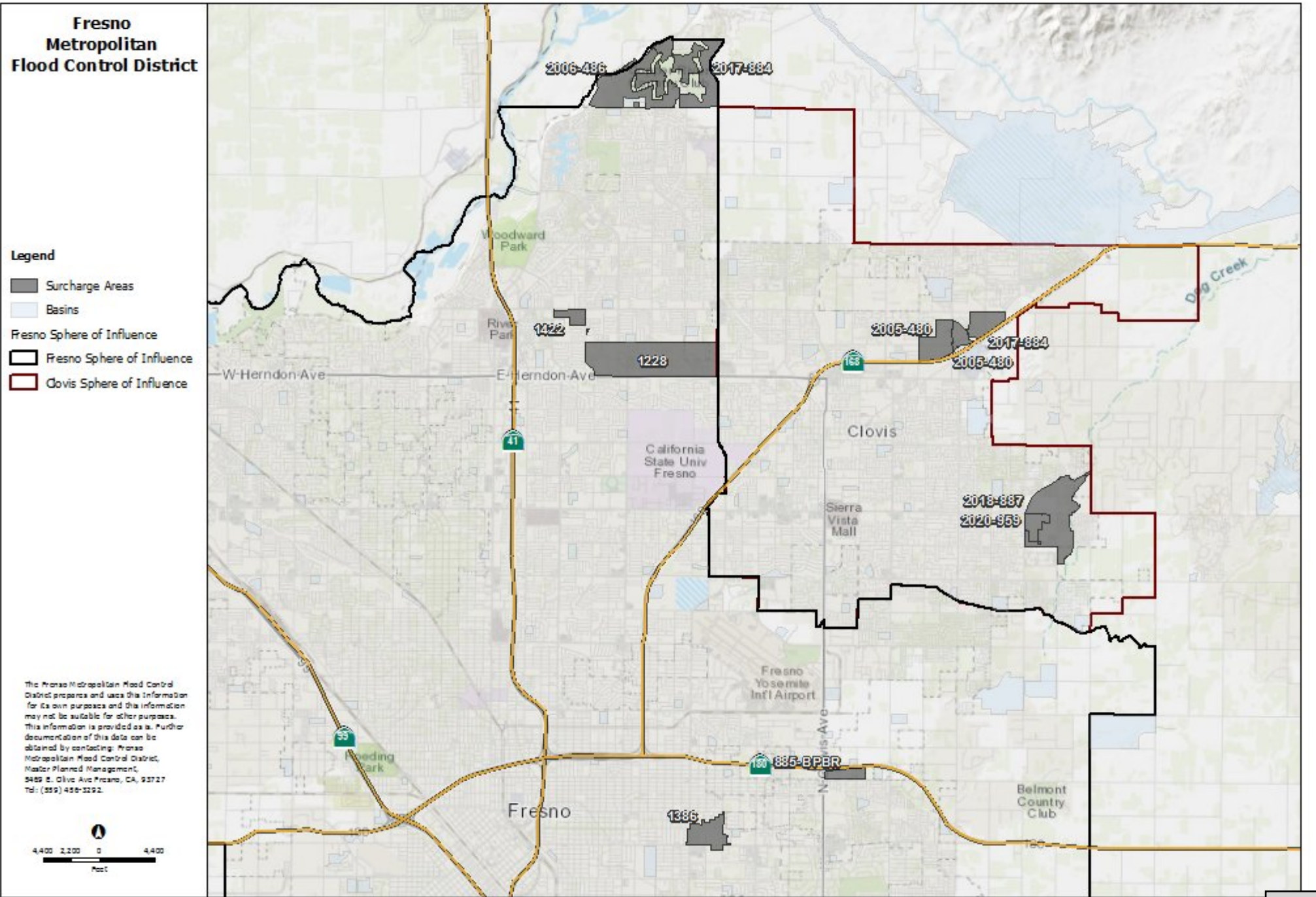
Area	AE-5, A-L, O	A1, A2, RR	R-1-E, R-1-EH, R-A	R-1-A, R-1-AH	R-1-B, R-1-C, RE	R-1 40%	R-1 45%	R-1 50%	R-2, M-H	R-3	R-4, T-P	M-1, M-2, M-3, C-R, M-1-P, S-L	C-P, C-M, R-P	C-1, C-2, C-3, C-4, C-5, C-6, C-L, P	Total Cost
Zone 3															
BASIN	\$1,570	\$1,790	\$2,240	\$2,680	\$3,140	\$3,360	\$3,530	\$3,700	\$3,700	\$4,140	\$5,040	\$7,330	\$7,840	\$8,410	\$28,962,081
PIPE	\$1,560	\$1,760	\$2,340	\$2,540	\$2,760	\$2,870	\$2,960	\$3,040	\$3,040	\$3,260	\$3,480	\$4,040	\$4,270	\$4,500	\$20,588,116
TOTAL	\$3,130	\$3,550	\$4,580	\$5,220	\$5,900	\$6,230	\$6,490	\$6,740	\$6,740	\$7,400	\$8,520	\$11,370	\$12,110	\$12,910	\$49,550,197

Planned Local Drianage Areas: Zone 3

Area	Basin Cost	Pipe Cost	Total
Q	\$427,861	\$419,858	\$847,719
S	\$1,498,608	\$2,364,781	\$3,863,389
1E	\$2,175,284	\$945,113	\$3,120,397
2D	\$885,497	\$1,539,625	\$2,425,122
3A	\$1,511,065	\$975,775	\$2,486,840
3D	\$1,496,199	\$1,032,196	\$2,528,395
3F	\$1,179,624	\$1,224,524	\$2,404,148
4B	\$2,232,025	\$1,051,619	\$3,283,644
4C	\$1,670,422	\$2,383,951	\$4,054,373
4D	\$3,725,958	\$1,106,079	\$4,832,037
4E	\$4,072,153	\$2,162,182	\$6,234,335
5B/5C	\$4,929,202	\$2,265,122	\$7,194,324
5F	\$1,659,452	\$1,530,399	\$3,189,851
6D	\$1,498,731	\$1,586,892	\$3,085,623

DRAINAGE FEE SCHEDULE FOR SURCHARGE AREAS: PLANNED LOCAL DRAINAGE AREAS

Area	AE-5, A-L, O	A1, A2, RR	R-1-E, R-1-EH, R-A	R-1-A, R-1-AH	R-1-B, R-1-C, RE	R-1 40%	R-1 45%	R-1 50%	R-2, M-H	R-3	R-4, T-P	M-1, M-2, M-3, C-R, M-1-P, S-L	C-P, C-M, R-P	C-1, C-2, C-3, C-4, C-5, C-6, C-L, P	
W	TOTAL	-	-	-	-	-	-	-	-	-	-	\$11,075	-	-	
	*Note: Surcharge Resolution: 885-BPBR														
Z	TOTAL	-	-	-	-	-	-	-	\$1,970	\$2,110	\$2,250	\$2,615	\$5,380	\$2,915	
	*Note: Surcharge Resolution: 1386														
BX	TOTAL	-	\$270	\$360	\$390	\$430	\$445	\$445	\$445	\$470	\$510	\$540	\$630	\$660	\$700
	*Note: Surcharge Resolution: 2008-590														
BX	TOTAL	-	-	-	-	-	-	-	-	-	-	-	\$16,710	-	
	*Note: Surcharge Resolution: 2017-884														
CM	TOTAL	\$90	\$105	\$135	\$145	\$160	\$165	\$165	\$165	\$175	\$185	\$200	\$235	\$485	\$260
	*Note: Surcharge Resolution: 1228														
CN	TOTAL	-	-	-	-	-	-	-	\$2,200	\$2,395	\$2,695	\$3,465	\$3,690	\$3,925	
	*Note: Surcharge Resolution: 1422														
DE	TOTAL	-	-	-	-	-	\$790	\$790	\$790	\$840	\$900	-	\$1,120	\$1,250	\$1,250
	*Note: Surcharge Resolution: 2006-486														
DN	TOTAL	-	-	-	-	-	\$11,740	\$12,120	\$12,440	\$12,440	-	-	-	-	\$18,440
	*Note: Surcharge Resolution: 2017-884														
DO	TOTAL	-	-	-	-	-	-	-	\$4,710	\$4,710	\$5,050	\$5,050	-	\$6,620	\$6,980
	*Note: Surcharge Resolution: 2018-887														
DO	TOTAL	-	-	-	-	-	-	-	-	\$5,010	\$5,010	-	-	\$6,930	
	*Note: Surcharge Resolution: 2020-959														
7D	TOTAL	-	-	-	-	-	-	-	-	-	-	-	\$6,138	-	
	*Note: Surcharge Resolution: 2005-480														
7H	TOTAL	-	-	-	-	-	-	-	-	-	-	-	\$6,138	-	
	*Note: Surcharge Resolution: 2005-480														





CITY of CLOVIS

REPORT TO THE CITY COUNCIL

TO: Mayor and City Council

FROM: Public Utilities Department

DATE: February 5, 2024

SUBJECT: Public Utilities – Approval – Bid Award for CIP 17-04, Sanitary Pump Station “E” Pump Addition, in the Total Amount of \$929,593.00 and Authorize the City Manager to Execute the Contract on Behalf of the City; and Approval – Res. 24-____, Amending the 2023-2024 Sewer Capital Projects – Developer Fund in the Community Investment Program budget to Allocate Funds for the Project.

ATTACHMENTS: 1. Resolution and Budget Amendment
2. Vicinity Map

CONFLICT OF INTEREST

Councilmembers should consider recusal if a campaign contribution exceeding \$250 has been received from the project proponent (developer, applicant, agent, and/or participants) within the preceding 12 months (Government Code 84308).

RECOMMENDATION

1. For the City Council to award the contract for CIP 17-04, Sanitary Pump Station “E” Pump Addition, to Metro Builders & Engineers Group, Ltd. in the amount of \$929,593.00.
2. For the City Council to authorize the City Manager to execute the contract on behalf of the City.
3. For the City Council to approve a Resolution amending the 2023-2024 Sewer Capital Projects – Developer Fund in the Community Investment Program budget to allocate funds for the project.

EXECUTIVE SUMMARY

Staff is recommending that City Council award a contract and authorize the City Manager to execute the contract with Metro Builders & Engineers Group, Ltd. in the amount of \$929,593.00. Metro Builders & Engineers Group, Ltd. was the lowest responsible bidder from a bid opening that took place on January 9, 2024.

This project involves the installation of one new pump and motor and the removal and replacement of one existing pump and all associated work for the Sanitary Pump Station "E." The work includes the installation of reinforced concrete pedestals, two (2) submersible sewage pumps, ductile iron discharge piping and headers, pipe supports and hangers, plug valve, air-release valves, check valves, variable frequency drive (VFD) electrical motor, wiring, conduits, switches, and modification to the existing electrical system, main circuit center (MCC), and SCADA program.

BACKGROUND

The following is a summary of the bid results of January 9, 2024.

BIDDERS	BASE BIDS
Metro Builders & Engineers Group, Ltd.	\$ 929,593.00
HPS Mechanical, Inc.	\$1,006,655.00
Eslick Construction, Inc.	\$1,062,000.00
Pipe and Plant Solutions, Inc.	\$1,128,309.00

All the bids were examined and found to be in order, with the exception of one minor clerical error that was corrected to establish the appropriate base bid. Staff have validated the lowest responsive bidder's contractor's license.

FISCAL IMPACT

The project is funded in part by the Sewer Capital Projects – Developer Fund in the Community Investment Program and by the Public Utilities Department Sewer Enterprise Fund. Staff is requesting approval of the resolution to allocate the additional funds needed for the project. The original funding set aside for this project was known to be inadequate and the bid price is appropriate. Therefore, staff is recommending a budget amendment to meet the required costs of the project.

REASON FOR RECOMMENDATION

The Budget Amendment is needed to financially account for the additional expenditures in the Sewer Capital Projects – Developer Fund. Metro Builders & Engineers Group, Ltd. is the lowest responsible bidder.

ACTIONS FOLLOWING APPROVAL

1. The contract will be prepared and executed, subject to the Contractor providing performance security that is satisfactory to the City.
2. Additional funds will be appropriated in the City of Clovis 2023-2024 Sewer Capital Projects – Developer Fund in the Community Investment Program budget, as specified in the attached budget amendment.

Prepared by: Sarai Yanovsky, Civil Engineer

Reviewed by: City Manager *AH*

RESOLUTION 24-___

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CLOVIS APPROVING AN AMENDMENT TO THE ANNUAL BUDGET FOR FISCAL YEAR 2023-2024

WHEREAS, the City Council adopted the 2023-2024 Budget on June 19, 2023; and

WHEREAS, the City Council is amending the 2023-2024 Budget to include additional expenditures in the Sewer Capital Projects – Developer account to fund the CIP 17-04 Sanitary Pump Station “E” Pump Addition project; and

WHEREAS, the expenditures were not included in the 2023-2024 Budget.

NOW, THEREFORE, BE IT RESOLVED, that the City of Clovis approves the budget amendment as shown in the “Summary of Expenditures by Department,” “Summary of Expenditures by Fund” (attached as Attachment A).

* * * * *

The foregoing resolution was introduced and adopted at a regular meeting of the City Council of the City of Clovis held on February 5, 2024, by the following vote, to wit.

- AYES:
- NOES:
- ABSENT:
- ABSTAIN:

DATED:

Mayor

City Clerk

ATTACHMENT A
SUMMARY OF EXPENDITURES BY DEPARTMENT

Department	
Planning and Development Services	\$400,000.00
Community Investment Program	
Total	\$400,000.00

SUMMARY OF EXPENDITURES BY FUND

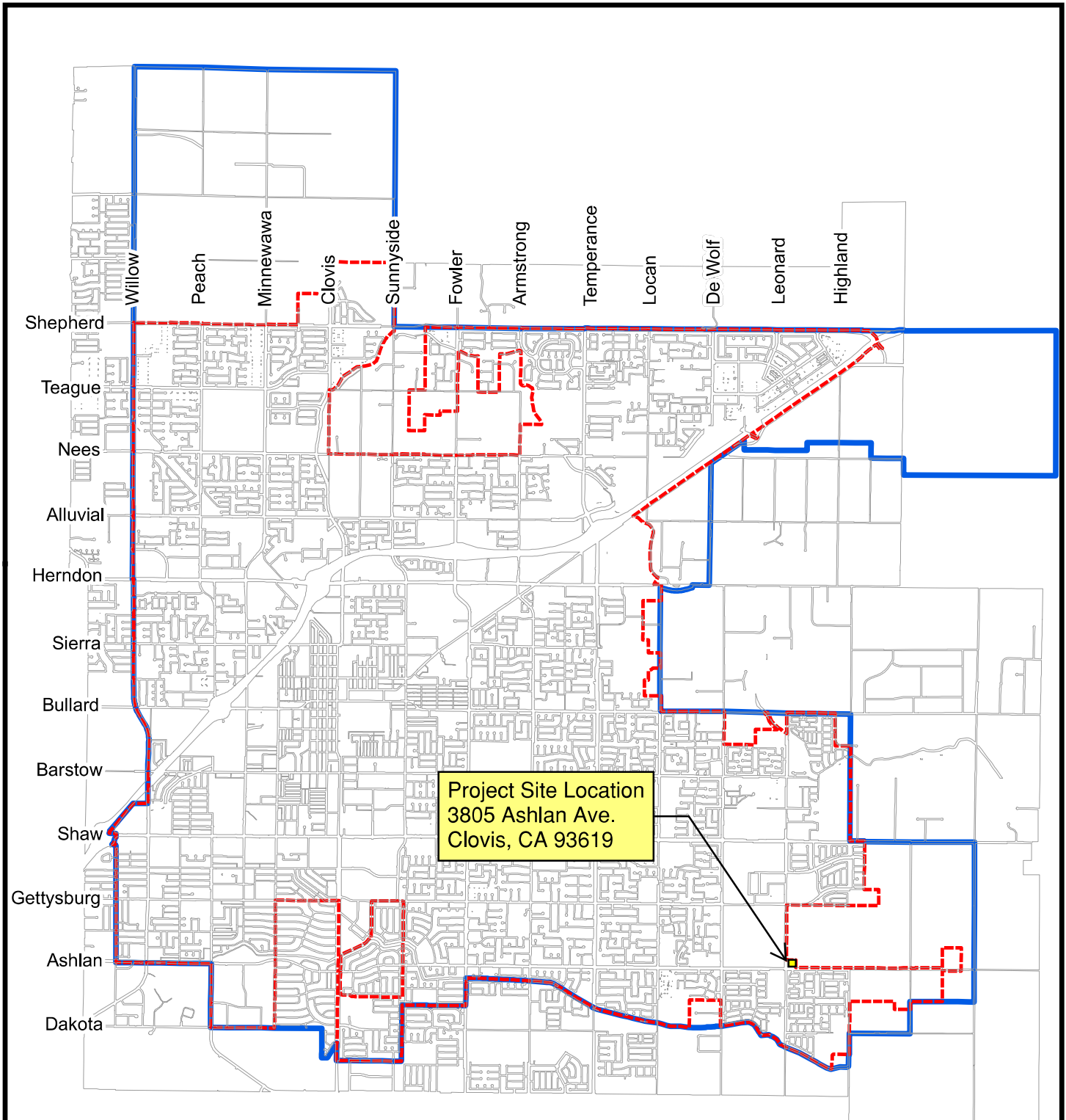
Fund	
Sewer Capital Projects - Developer	\$400,000.00
Total	\$400,000.00

NET GENERAL FUND SUPPORT

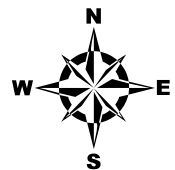
Total	\$0
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VICINITY MAP

CIP 17-04 Sanitary Pump Station "E" Pump Addition



Attachment 2





CITY *of* CLOVIS

REPORT TO THE CITY COUNCIL

TO: Mayor and City Council

FROM: Administration

DATE: February 5, 2024

SUBJECT: Consider Introduction – Ord. 24-____, Amending Clovis Municipal Code Section 2.1.32 establishing salaries of City Councilmembers and increasing the present salary to become effective after the November 2024 municipal election.

Staff: Karey Cha, City Clerk
Recommendation: Approve

ATTACHMENTS: 1. Ordinance 24-____
 2. Gov Code Amendment (SB 329)

CONFLICT OF INTEREST

Councilmembers should consider recusal if a campaign contribution exceeding \$250 has been received from the project proponent (developer, applicant, agent, and/or participants) within the preceding 12 months (Government Code 84308).

RECOMMENDATION

For the City Council to consider the introduction of an ordinance amending the Clovis Municipal Code Section 2.1.32 establishing salaries of City Councilmembers.

EXECUTIVE SUMMARY

City Council salaries were last adjusted in 2022 and should be reviewed periodically to provide reasonable compensation for City Council duties as provided by law. Staff is recommending the City Council consider an adjustment to the current monthly salary set at \$1,513.

BACKGROUND

Pursuant to state law governing general law cities, the City Council may increase the present salary on an annual basis that would only become effective after the next general municipal election and when the new term of office for any Councilmember begins. The next general municipal election is scheduled for November 2024.

The last time City Council salaries were reviewed in 2022, action was taken to amend the ordinance to increase the City Council salaries which are presently set at \$1,513 per month.

The Clovis Municipal Code authorizes that City Council salaries be set in accordance with state law, and any salary increase adopted will become effective at the beginning of the next new term of office for any Councilmember.

Government Code section 36516 authorizes the City Council to enact an ordinance to provide each member of the City Council a salary, with a maximum limit based upon the population of the city in accordance with a specific schedule. Senate Bill (SB) 329 amended Government Code section 36516 to increase the maximum amount in salaries identified in the schedule, effective January 1, 2024. For example, for cities up to and with a population between 75,000 and 150,000, the salary has been increased from \$600 per month to up to \$1,900 per month. SB 329 also authorizes the salary of council members to be increased beyond the specified maximum to an amount not exceeding the greater of either of the following:

- A. An amount equal to 5% for each calendar year from the operative date of the last adjustment of the salary in effect when the ordinance or amendment is enacted. In this case, the operative date of the last adjustment was December 2022 and the maximum that could be increased would be 10% (2 years x 5%).

or

- B. An amount equal to inflation since January 1, 2024, based upon the California Consumer Price Index (CPI), not to exceed 10% per calendar year. As there is no available CPI data since January 1, 2024, this method is not yet available, but will be an authorized method in the future.

Staff is recommending Council consider the following available options:

1. Do nothing.
2. In 2022, Council directed staff to increase Council salaries to an amount equal to what City employees received over a two-year term. Council approved a salary increase in the amount of 4% (staff received a 2.0% increase on 7/1/2020, and a 2.0% increase on 7/1/2021). A similar proposal for 2024 would increase salaries by 8.0% (staff received a 5.0% increase 7/1/2022, and a 3.0% increase on 7/1/2023). If Council chose this option, monthly Council salaries would increase from \$1,513 to \$1,634 (8.0% increase).
3. The current salary of \$1,513 could be increased up to the \$1,900 limit as authorized by the new salary schedule in Gov. Code section 36516(a)(2) (25.6% increase).

Government Code section 36516(g) was also added by SB 329 and requires the proposed ordinance increasing salaries must include findings demonstrating the need for the increased compensation. Findings demonstrating the need for increased compensation are included in the proposed Ordinance for Council consideration.

FISCAL IMPACT

If any increased salary is approved the new salaries will not be effective until after the results of the November 2024 municipal election are certified in December 2024 and the new terms of elected Councilmembers begin. Any fiscal impact is dependent upon any approved increase, but the maximum increase authorized by the new schedule in Gov. Code section 36516 would result in a total annual impact of \$23,240, if approved.

REASON FOR RECOMMENDATION

City Council salaries were last adjusted in 2022 and should be reviewed periodically to provide reasonable compensation for City Council duties as provided by law.

ACTIONS FOLLOWING APPROVAL

If directed to adjust Council salaries, the proposed ordinance amendment will be introduced to include the approved adjustment, and the ordinance will be subsequently presented for adoption at the next City Council meeting. Any approved increase will become effective in December 2024.

Prepared by: Karey Cha, City Clerk

Reviewed by: City Manager *JA*

ORDINANCE 24-____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF CLOVIS AMENDING SECTION 2.1.32 OF CHAPTER 2.1 OF TITLE 2 OF THE CLOVIS MUNICIPAL CODE RELATING TO SALARIES OF COUNCILMEMBERS

Section 1. The City Council of the City of Clovis finds as follows:

- A. The duties and responsibilities of City Councilmembers, including the time necessary to attend to City business, continues to increase as the City grows and the City’s services and facilities expand.
- B. Although City Councilmembers do not serve for the purpose of receiving compensation, providing compensation for the time and service devoted to City business and the community is fair, reasonable, and serves the public purpose.
- C. Reviewing and increasing compensation to City Councilmembers as authorized by law is appropriate and assists in attracting qualified candidates to continue to serve as City Councilmembers.

These findings demonstrate the need for increased compensation to City Councilmembers.

The City Council of the City of Clovis does ordain as follows:

Section 2. Section 2.1.32 of Chapter 2.1 of Title 2 of the Clovis Municipal Code is hereby amended to read as follows:

Salaries of Councilmembers.

Each member of the Council, until the date on which one or more members of the Council begins a new term of office, shall continue to receive the current salary of one thousand five hundred thirteen and no/100ths dollars (\$1,513.00) per month.

From and after the date on which one or more members of the Council begins a new term of office, each member of the Council shall receive as salary, the sum of - *to be determined based on Council discussion on February 5, 2024* - per month.

Section 3. This Ordinance shall go into effect and be in full force from and after thirty (30) days after its final passage and adoption.

APPROVED: February 5, 2024

Mayor

City Clerk

* * * * *

The foregoing Ordinance was introduced and read at a regular meeting of the City Council held on February 5, 2024, and was adopted at a regular meeting of said Council held on February 20, 2024, by the following vote, to wit:

AYES:

NOES:

ABSENT:

ABSTAIN:

DATED: February 20, 2024

City Clerk


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Code: Section:


[the law as amended](#) [return back to code](#)

Code Section:

GOVERNMENT CODE - GOV

36516. (a) (1) A city council may enact an ordinance providing that each member of the city council shall receive a salary based on the population of the city as set forth in paragraph (2).

(2) The salaries approved by ordinance under paragraph (1) shall be as follows:

(A) In cities up to and including 35,000 in population, up to and including three hundred dollars (\$300) per month.

(B) In cities over 35,000 up to and including 50,000 in population, up to and including four hundred dollars (\$400) per month.

(C) In cities over 50,000 up to and including 75,000 in population, up to and including five hundred dollars (\$500) per month.

(D) In cities over 75,000 up to and including 150,000 in population, up to and including six hundred dollars (\$600) per month.

(E) In cities over 150,000 up to and including 250,000 in population, up to and including eight hundred dollars (\$800) per month.

(F) In cities over 250,000 population, up to and including one thousand dollars (\$1,000) per month.

(3) For the purposes of this subdivision, the population of a city shall be determined by the last preceding federal census, or a subsequent census, or estimate validated by the Department of Finance.

(4) The salary of council members may be increased beyond the amount provided in this subdivision by an ordinance or by an amendment to an ordinance, but the amount of the increase shall not exceed an amount equal to 5 percent for each calendar year from the operative date of the last adjustment of the salary in effect when the ordinance or amendment is enacted. No ordinance shall be enacted or amended to provide automatic future increases in salary.

Bill Section:

20232024 SB329 Sec. 2. (Amends) - Chaptered (Stats.2023 Ch.27)

SEC. 2. Section 36516 of the Government Code is amended to read:

36516. (a) (1) A city council may enact an ordinance providing that each member of the city council shall receive a salary based on the population of the city as set forth in paragraph (2).

(2) The salaries approved by ordinance under paragraph (1) shall be as follows:

(A) In cities up to and including 35,000 in population, up to and including nine hundred fifty dollars (\$950) per month.

(B) In cities over 35,000 up to and including 50,000 in population, up to and including one thousand two hundred seventy-five dollars (\$1,275) per month.

(C) In cities over 50,000 up to and including 75,000 in population, up to and including one thousand six hundred dollars (\$1,600) per month.

(D) In cities over 75,000 up to and including 150,000 in population, up to and including one thousand nine hundred dollars (\$1,900) per month.

(E) In cities over 150,000 up to and including 250,000 in population, up to and including two thousand five hundred fifty dollars (\$2,550) per month.

(F) In cities over 250,000 population, up to and including three thousand two hundred dollars (\$3,200) per month.

(3) For the purposes of this subdivision, the population of a city shall be determined by the last preceding federal census, or a subsequent census, or estimate validated by the Department of Finance.

(4) The salary of council members may be increased beyond the amount provided in this subdivision by an ordinance or by an amendment to an ordinance, but

ATTACHMENT 2

(b) Notwithstanding subdivision (a), at any municipal election, the question of whether city council members shall receive a salary for services, and the amount of that salary, may be submitted to the electors. If a majority of the electors voting at the election favor it, all of the council members shall receive the salary specified in the election call. The salary of council members may be increased beyond the amount provided in this section or decreased below the amount in the same manner.

(c) Unless specifically authorized by another statute, a city council may not enact an ordinance providing for compensation to city council members in excess of that authorized by the procedures described in subdivisions (a) and (b). For the purposes of this section, compensation includes payment for service by a city council member on a commission, committee, board, authority, or similar body on which the city council member serves. If the other statute that authorizes the compensation does not specify the amount of compensation, the maximum amount shall be one hundred fifty dollars (\$150) per month for each commission, committee, board, authority, or similar body.

(d) Any amounts paid by a city for retirement, health and welfare, and federal social security benefits shall not be included for purposes of determining salary under this section, provided that the same benefits are available and paid by the city for its employees.

(e) Any amounts paid by a city to reimburse a council member for actual and necessary expenses pursuant to Section 36514.5 shall not be included for purposes of determining salary pursuant to this section.

(f) A city council member may waive any or all of the compensation permitted by this section.
(Amended by Stats. 2009, Ch. 332, Sec. 68. (SB 113) Effective January 1, 2010.)

the amount of the increase shall not be greater of either of the following:

AGENDA ITEM NO. 11.

(A) An amount equal to 5 percent for each calendar year from the operative date of the last adjustment of the salary in effect when the ordinance or amendment is enacted.

(B) An amount equal to inflation since January 1, 2024, based upon the California Consumer Price Index, which shall not exceed 10 percent for each calendar year.

(5) No ordinance shall be enacted or amended to provide automatic future increases in salary.

(b) Notwithstanding subdivision (a), at any municipal election, the question of whether city council members shall receive a salary for services, and the amount of that salary, may be submitted to the electors. If a majority of the electors voting at the election favor it, all of the council members shall receive the salary specified in the election call. The salary of council members may be increased beyond the amount provided in this section or decreased below the amount in the same manner.

(c) Unless specifically authorized by another statute, a city council may not enact an ordinance providing for compensation to city council members in excess of that authorized by the procedures described in subdivisions (a) and (b). For the purposes of this section, compensation includes payment for service by a city council member on a commission, committee, board, authority, or similar body on which the city council member serves. If the other statute that authorizes the compensation does not specify the amount of compensation, the maximum amount shall be one hundred fifty dollars (\$150) per month for each commission, committee, board, authority, or similar body.

(d) Any amounts paid by a city for retirement, health and welfare, and federal social security benefits shall not be included for purposes of determining salary under this section, provided that the same benefits are available and paid by the city for its employees.

(e) Any amounts paid by a city to reimburse a council member for actual and necessary expenses pursuant to Section 36514.5 shall not be included for purposes of determining salary pursuant to this section.

(f) A city council member may waive any or all of the compensation permitted by this section.

(g) (1) For the purposes of this section, a city council shall consider the adoption of an ordinance to increase compensation in open session during at least two regular meetings of the city council.

(2) At the first meeting, the city council shall present the proposed ordinance, which shall include findings

demonstrating the need for the increased compensation. The ordinance shall not be adopted at the first meeting. **AGENDA ITEM NO. 11.**

(3) At least seven days after the first meeting, the city council shall hold a second meeting to consider whether to adopt the ordinance.



CITY of CLOVIS

REPORT TO THE CITY COUNCIL

TO: Mayor and City Council

FROM: Administration

DATE: February 5, 2024

SUBJECT: Consider Approval – Waive Formal Bidding Requirements and Authorize the City Manager to Enter into a Second Amendment to the Agreement with Kosmont Companies for \$30,000 to Implement Financing Policy Changes for Development Impact Fees.

Staff: Andrew Haussler, Assistant City Manager
Recommendation: Approve

ATTACHMENTS: 1. Proposal

CONFLICT OF INTEREST

Councilmembers should consider recusal if a campaign contribution exceeding \$250 has been received from the project proponent (developer, applicant, agent, and/or participants) within the preceding 12 months (Government Code 84308).

RECOMMENDATION

For the City Council to waive the City's formal bidding requirements and authorize the City Manager to enter into a Second Amendment to the agreement with Kosmont Companies to Advise on Financing Policy Changes for Development Impact Fees.

EXECUTIVE SUMMARY

On September 5, 2023, Council approved entering into an agreement with the Kosmont Companies to conduct an analysis of the City's Development Impact Fee Program. The Kosmont Companies completed the report and presented it at the January 8, 2024, City Council meeting. In comparison to other high-growth communities in the State of California, Clovis is comparable regarding the amount of Development Impact Fees charged for all development types but does not use some typical financing methods that other communities do. At the January 8, 2024, Council meeting, Council directed staff to return with any policy changes needed to utilize alternative financing methods. The second amendment to the agreement will contract with the Kosmont Companies to advise the City on the financing policy changes for Development Impact Fees.

BACKGROUND

At the June 5, 2023, City Council Meeting Council directed staff to review and analyze the City's Development Impact Fee Program. Staff developed a scope and sought bids and selected the Kosmont Companies to conduct the analysis on September 5, 2023. In summary, the consultant was tasked with:

- Review how the City of Clovis calculates Development Impact Fees and how those fees are funded and financing mechanisms available.
- Provide an overview of industry best means to calculate fees and how they are funded elsewhere.
- Conduct staff, industry, and Council workshops on the findings.

The Kosmont Companies presented the report on January 8, 2024. At the January 8, 2024, meeting, Council directed staff to propose policy changes for Council consideration that would allow for alternative financing methods to be utilized to fund Development Impact Fees. Staff has worked with the Kosmont Companies to develop a proposal (**Attachment 1**) to achieve this goal. The scope includes:

1. Review Debt Policy updates to enable alternative financing methods.
2. Advise on the use of third-party entities or in-house staff for debt issuance.
3. Develop Procedures and Transition Plan for the use of financing mechanisms to pay for Development Impact Fees.
4. Provide a presentation of the above items to City Council.

Staff has reviewed the proposal and discussed with the consulting team. Staff recommends waiving the City's formal bidding requirements due to the lack of bids available for review and the positive feedback gathered from the interview and reference checks. The proposal (**Attachment 1**) includes the analysis indicated above at an estimated cost of \$30,000. Funding is available in the 2023-2024 Fiscal Year's budget.

FISCAL IMPACT

Sufficient funds are included in the 2023-24 budget.


REASON FOR RECOMMENDATION

The contract amount is within the City Manager's purchasing authority, but the purchasing policy requires at least three bids. Due to the lack of three responses and a qualified bidder, staff is seeking a waiver of the purchasing policy. This will allow the scope requested by City Council to be completed.

ACTIONS FOLLOWING APPROVAL

The City Manager will execute the agreement and the project will be commenced with a workshop being conducted for City Council to consider the report in approximately two months.

Prepared by: Andrew Haussler, Assistant City Manager

Reviewed by: City Manager 

Memorandum

To: Andy Haussler, Assistant City Manager, City of Clovis

From: Ken K. Hira, President, Kosmont Companies, in collaboration with internal team

Date: January 23, 2024

Subject: **Work Plan for CFD Policies, Programs and Procedures - 2nd Amendment to DIF Analysis**

I. BACKGROUND

In September 2023, the City of Clovis (“City” or “Client”) retained Kosmont Companies (“Kosmont” or “Consultant”) to prepare a high-level Development Impact Fee (DIF) analysis to guide City Council in evaluating the DIF policy, as well as alternative infrastructure funding mechanisms.

At the City Council presentation on January 8, 2024, the City Council requested that staff provide additional information related to utilization of Community Facilities District (“CFD Bonds” or “Mello Roos Bonds”) for the financing of public infrastructure.

II. WORK PLAN

The City has requested Kosmont to provide additional services related to facilitating CFDs, including the development of necessary policies, programs, and procedures. To complete this request, Kosmont proposes the following Work Plan and Budget accordingly.

Approach to Work Plan Scope of Services:

Task 1: Policies

Prior to issuing CFD Bonds, the Mello-Roos Community Facilities Act of 1982 requires a public agency to formally adopt a set of Local Goals and Policies¹. The Local Goals & Policies, as well as subsequent annual reports, must be filed with the California Debt and Investment Advisory Commission (CIDAC).

The following is a work program to be developed in advance of implementation. Kosmont will assist staff in drafting its Local Goals & Policies and certain administrative procedures as related to including:

- Maximum Special Tax Rate (Rate & Method of Apportionment (RMA) provisions)
- Achieving Financing for Other Public Agency Infrastructure

¹ The City has issued special assessment district bonds (i.e., land-secured debt) in the past. According to EMMA website 8 bond series were issued from 1978 to 2000 (\$1.8 Million to \$5.0 million in par value). The City’s ACFR does not list these bond issues, nor does it report the issuance of CFDs.

- Parameters for Minimum Value-to-Lien (Development status) Benchmarks (Appraisal Standards, Absorption Study)
- Identification of Credit Enhancement / Escrow Bonds
- Determination of and Procedures to establish Operations & Maintenance Services District(s)
- Policies related to Bond Structuring Provision(s) including Capitalized Interest and Debt Service Reserve Fund
- Refunding Guidelines

The City has adopted a Debt Management Policy, which is legally required by CDIAC. The City's current Debt Management Policy allows for the issuance of both Special Assessment and Land-Secured Bonds (i.e., AD and CFD Bonds). Current policies do not, contemplate the potential new tax-increment financing ("TIF") methods: Enhanced Infrastructure Financing Districts ("EIFD"), Community Revitalization Investment Authority Bonds ("CRIAs"), and Climate Resiliency District Bonds ("CRDs").

This work program will provide policy modifications as needed to include evaluation and consideration of various TIF programs. Kosmont will review the existing language and provisions in the Debt Management Policy to ensure that they are consistent with the CFD Local Goals & Policies, and that they permit the issuance of other financing mechanisms (EIFDs, CRIAs, CRDs, and others) to fund infrastructure and development improvements.

Task 2: Program

Kosmont will establish a dialogue with staff regarding the objectives of the CFD financing program. The City will need to determine (at some point in the future), whether to establish an in-house CFD Program or whether to utilize a third-party joint powers authority (JPA) to issue the CFD bonds.

This decision does not need to be made up-front (and the City could actively utilize both options); therefore, Kosmont will identify the primary advantages and disadvantages of each option.

Task 3: Procedure

Kosmont will work with City staff on internal and external procedures for net "credit" of CFD costs as they may be applied to the required Development Impact Fee (DIF) for each development (i.e., DIF "Credits").

Kosmont will work with the Public Works Department to clearly delineate the CFD reimbursement procedures for public infrastructure built by developers and paid from CFD bond proceeds. Kosmont will also meet with developers to determine mutually beneficial policies and practical procedures.

Task 4: City Council Meeting / Workshop

Kosmont will present the results of Tasks 1-3 to City Council to gain further direction and adopt appropriate policies, programs, and procedures. Meeting / Workshop anticipated in April 2024.

Future / Additional Services

Kosmont can assist City with the formation of infrastructure districts such as CFDs and EIFDs. Kosmont and City will agree upon specific scope and budget as appropriate.

Further, Kosmont can collaborate as appropriate with Kosmont Financial Services (KFS), which would serve as City’s Municipal Advisor on specific infrastructure funding and bond initiatives, pursuant to a separate agreement with the City.

The prospective assignment and consulting services that Kosmont will provide will be of a relatively limited scope and duration, and advisory in nature. Kosmont will be making recommendations only, which advise the Client, including its elected officials, appointed officials, and staff, which they can accept or reject. None of Kosmont’s staff will act in a capacity as an elected official, nor appointed official, nor as staff, nor as serving in a “designated” position.

III. BUDGET

Compensation for Tasks 1-4 is estimated at \$30,000 for professional services (hourly) fees per Attachment A 2024 fee schedule.

Kosmont is appreciative of the opportunity to continue to work with the City.

IV. ACCEPTANCE AND AUTHORIZATION

If this Agreement is acceptable to Client, please execute two copies of the Agreement and return both originals to Kosmont Companies. Upon receipt of both signed contracts, we will return one fully executed original for your files.

Read, understood, and agreed to this
____ Day of _____ 2024

City of Clovis

Kosmont & Associates, Inc.
doing business as “Kosmont Companies”

By: _____
(Signature)

By: _____
(Signature)

Name: _____
(Print Name)

Name: Ken K. Hira

Its: _____
(Title)

Its: President

ATTACHMENT A
2024 Public Agency Fee Schedule

Professional Services

Chairman & CEO	\$475.00/hour
President	\$395.00/hour
Sr. Vice President/Sr. Advisor/Sr. Managing Director	\$370.00/hour
Vice President/Project Advisor	\$250.00/hour
Senior Project Analyst	\$195.00/hour
Project Analyst/Project Research	\$175.00/hour
Assistant Project Analyst/Assistant Project Manager	\$150.00/hour
Project Promotion/Graphics/GIS Mapping Services	\$ 95.00/hour
Clerical Support	\$ 80.00/hour

Additional Expenses

In addition to professional services (labor fees):

- 1) An administrative fee for in-house copy, fax, phone, postage costs, digital/technological support and related administrative expenses will be charged, which will be computed at four percent (4.0 %) of monthly Kosmont Companies professional service fees incurred; plus
- 2) Out-of-pocket expenditures, such as travel and mileage, professional printing, and delivery charges for messenger and overnight packages will be charged at cost.
- 3) Project/Market data sources for support of evaluation and analysis e.g., ESRI, Placer.ai, CoStar/STR, IMPLAN, ParcelQuest and other based on quoted project cost.
- 4) If Kosmont retains Third Party Vendor(s) for Client (with Client's advance approval), fees and cost will be billed to Client at 1.1X (times) fees and costs.
- 5) Consultant's attendance or participation at any public meeting, whether such participation is in person, digital, video and/or telephonic (e.g., *City Council, Planning Commission, Public Agency Board, other*) requested by Client and are beyond those specifically identified in the Scope of Work will be billed at the professional services (hourly) fees as shown on this Attachment A.

• **Charges for Court/Deposition/Expert Witness-Related Appearances**

Court-related (non-preparation) activities, such as court appearances, depositions, mediation, arbitration, dispute resolution and other expert witness activities, will be charged at a court rate of 1.5 times scheduled rates, with a 4-hour minimum.

Rates shall remain in effect until December 31, 2024.



CITY *of* CLOVIS

REPORT TO THE CITY COUNCIL

TO: Mayor and City Council
 FROM: Administration
 DATE: February 5, 2024
 SUBJECT: Consider Approval – Change of Council Meeting Schedule.

Staff: John Holt, City Manager

Recommendation: Approve

ATTACHMENTS: None.

CONFLICT OF INTEREST

Councilmembers should consider recusal if a campaign contribution exceeding \$250 has been received from the project proponent (developer, applicant, agent, and/or participants) within the preceding 12 months (Government Code 84308).

RECOMMENDATION

For the City Council to approve the addition of a special meeting on Tuesday, February 13, 2024, and cancellation of the regular Council meeting scheduled for Monday, February 12, 2024.

EXECUTIVE SUMMARY

There is a need to change the schedule of meetings for the City Council in February. Staff is recommending that City Council approve the addition of a special meeting on Tuesday, February 13, 2024, and cancel the meeting of Monday, February 12, 2024.

BACKGROUND

Staff is recommending that City Council consider approving a special meeting on February 13, 2024. This will be the annual Joint Meeting of the Clovis Unified School District Governing Board and the Clovis City Council. The meeting will take place in the Clovis Unified School District Board Room, at 1680 David E. Cook Way, Clovis, CA, 93611, at 6:00pm.

Staff was also able to consolidate the agenda items to the first and third Council meetings in February. Therefore, staff is also recommending Council consider canceling the meeting of February 12, 2024, due to the limited number of items on the agenda. Given adequate notice, staff will be able to amend the timing of actions coming forward so that operations will not be affected by the cancellations.

FISCAL IMPACT

None.

REASON FOR RECOMMENDATION

Pursuant to the Clovis Municipal Code, the City Council meets in regular session on the first, second, and third Monday of each month, except when those Mondays occur on a recognized City holiday. The City Council needs to confirm any change to the schedule of meetings in order to properly notice the public of the City Council's schedule of meetings.

ACTIONS FOLLOWING APPROVAL

A revised schedule of meetings will be published in conformance with law.

Prepared by: Rebecca Simonian, Executive Assistant

Reviewed by: City Manager *JA*